CAIA PARK COMMUNITY COUNCIL

A Voice for the Community

Clerk of the Council: Michael Morris MCIPS



Community Council Offices
Prince Charles Road
Wrexham, LL13 8TH
Tel: 01978 354825
Email: clerk@caiapark.gov.uk

1st June 2022

TO: ALL COUNCILLORS

Dear Councillor

An Ordinary meeting of the Council will be held at 7.00pm on Thursday 9th June 2022.

The meeting will be held <u>remotely via ZOOM</u> for the transaction of the following business.

Yours sincerely

M. Morris
Michael Morris
Clerk of the Council

AGENDA

- 1. Apologies for absence
- 2. Confirmation of minutes of the AGM and Ordinary meetings held remotely on 19th May 2022 and update
- 3. Declarations of Member's interest
- 4. Police Matters
- 5. Members reports
- 6. Correspondence
 - (i) Harworth Group Pre-planning application consultation. Land off Cefn Road, Wrexham.
- 7. Planning Applications (All documents can be accessed via www.wrexham.gov.uk/plans search Caia Park)
- (i) P/2022/00498 Delta Dance Academy, Queensway, Wrexham. Erection of covered area
- (ii) P2022/0504 18 Yorke Street, Wrexham Removal of chimneys (in retrospect)

- 7. Financial statement for period ending 31st May 2022
- 8. Accounts for payment (attached)

 To approve accounts for payment in June

PRESS & PUBLIC

If any interested party wishes to attend the remote meeting please email clerk@caiapark.gov.uk and an invitation to the Zoom meeting will be sent to you in advance of the meeting. (Please note this does not infer any right to speak or take part in the meeting without prior permission)

Minutes of the Annual General Meeting of Caia Park Community Council held remotely via Zoom on 19th May 2022

Cllr B. Cameron (A/V)

Cllr S. Edwards (A/V)

Cllr A. K. Gregory (A/V)

Cllr B. Halley (A)

Cllr C. Harper (A/V)

Cllr M. King (A/V)

Cllr C. Lloyd (A/V)

Cllr P. Owen (A/V)

* Cllr L. Platt

Cllr B. Pritchard (A/V)

Cllr L. M. Platt (A/V)

Cllr D. Richardson A/V)

Cllr Pat Williams (A/V)

Cllr Paul Williams (A/V)

Cllr A. Wright (A/V)

*Absent

PCSO Charlotte Kinney N. Wales Police

Key (A/V) = Audio and visual presence

(A) = Audio presence

1. ELECTION OF CHAIR 2022/2023

The retiring Chairman invited nominations for the position of Chairman for the ensuing municipal year.

It was **RESOLVED:** that Cllr Malcolm King be elected Chairman of the Council for the municipal year 2022/2023

(Cllr M. C. King in the chair)

In thanking Members for their support, Cllr King referred to challenging times ahead in particular, the cost of living crisis, mental health support, medical services such as the effectiveness of surgeries in Caia Park and services and support for older people. Cllr. King welcomed the seven new Members of the Council.

2. APOLOGIES

Apologies for absence were received from Cllr. L. Platt who would be attending later.

3. ELECTION OF VICE-CHAIRMAN 2022/2023

It was RESOLVED: that Cllr Pat Williams be elected Vice Chair for 2022/2023

4 DATES & TIMES OF MEETING 2022/2023

RESOLVED: That the normal monthly meetings of the Community Council be held on the second Thursday of the month. Meetings would commence at 7pm whether held remotely or attended in person at the Community Council Offices.

5. ATTENDANCE RECORD

RESOLVED: that the record of Members' attendance during municipal year 2021/22 be received for information.

Minutes of the Ordinary Meeting of Caia Park Community Council held remotely via Zoom on 19th May 2022

Cllr M. King (Chair) (A/V) Cllr Pat Williams (Vice Chair) (A/V)

Cllr B. Cameron (A/V) Cllr S. Edwards (A/V)

Cllr A. K. Gregory (A/V)

Cllr B. Halley (A)

Cllr C. Harper (A/V)

Cllr C. Lloyd (A/V)

Cllr P. Owen (A/V)

Cllr L. Platt

Cllr B. Pritchard (A/V)

Cllr L. M. Platt (A/V)

Cllr D. Richardson A/V)

Cllr Paul Williams (A/V)

Cllr A. Wright (A/V)

Also present:

PCSO Charlotte Kenney

North Wales Police

Key (A/V) = Audio and visual presence

(A) = Audio presence

6. APOLOGIES

All Members were present

7. CONFIRMATION OF MINUTES

RESOLVED: That the minutes of the Ordinary meeting held on 14th April 2022 be accepted as a true and accurate record.

Updates & matters arising:

8. GRASS CUTTING RIVER GWENFRO (PM77, 89, 102, 117, 131 &146)

Cllr Harper gave an update on progress and advised that the new service level agreement agreed by Environment & Housing Departments Wrexham CBC included provision for three cuts per annum.

It was disappointing that the cut promised in February had not taken place and the Council's ecologist was insistent that no cutting should take place before July. Wrexham Council are intending to inform residents of the situation.

Members expressed their concern and frustration over the matter and agreed to monitor the situation.

9. COMMUNITY COUNCIL ELECTIONS (PM149)

The Clerk updated those present following the elections and reminded Members to complete an expenses declaration as required by the Electoral Commission. An email had been sent to Members giving an appropriate link to enable the downloading of the forms alternatively, the Clerk could supply them on request.

Forms are required to be returned to the Electoral Office at Wrexham CBC.

10. DECLARATION OF MEMBER'S INTERESTS

The following interests were declared:

Cllr Pat Williams – Agenda item 10 (iii) Request for financial assistance Personal and prejudicial – member/official of the applying body

Cllr C. Lloyd - Agenda item 10 (iii) Request for financial assistance Personal and prejudicial – member of the applying body

Cllr B. Halley - Agenda item 10 (iii) Request for financial assistance Personal and prejudicial – close relationship with the applying body.

11. POLICE MATTERS

The Chair welcomed PCSO Charlotte Kinney to the meeting who conveyed apologies for Sgt Kelly Lewis.

The PCSO outlined some of the events and activities that had taken place recently in an attempt to minimise anti-social behaviour. It was hoped to increase activities such as the bike marking which was popular. A general discussion took place on current issues and the Police were in the process of continuing to gather intelligence.

Members raised the following ongoing concerns:

- (i) Public congregating and drinking alcohol on a regular basis on the steps leading from Crescent Road to Colwyn Road. PCSO Kinney offered to undertake additional patrol in the area and report back on any enforcement action taken to the next meeting.
- (ii) Alleged drug dealing in the area of Smithfield Court and Oxford Street.
- (iii) Stats acquired from the nation police statistics. Concern expressed over the categories and number of offences which require explanation. It was agreed to ask Sgt Lewis to give a full explanation at the next meeting.

12. MEMBERS REPORTS

- (i) Cllr Paul Williams: Request from the residents of Pont Wen to have a CCTV camera installed. Advised to progress with the Community Safety at Wrexham CBC as Local County Member.
 - Queried the removal of the safety barrier adjacent to Pont Wen on the boundary of Whitegate Road. Clerk to enquire why it was removed.
- (ii) Cllr D. Richardson:
 - Concerns expressed by residents over the proposal to locate a site hut at Bala Road to facilitate housing refurbishments. The County Councillor explained the position and advised that it was not going to be there for 3 or 4 years and that residents had been contacted by Wrexham CBC Estate Office and the contractors.
- (iii) Cllr B. Pritchard referred to the pre planning application consultation for land off Cefn Road. Agreed to put this on the agenda for next month.

13. TO APPROVE ANNUAL RETURN, ACCOUNTS AND SUPPORTING INFORMATION FOR FINANCIAL YEAR 2021-22

The Clerk reported that the internal audit had taken place and accordingly, the Annual Return had been endorsed by the Internal Auditor. The Annual Return was now presented for signature by the Chair and Clerk before it is sent to the External Auditor.

In addition, the annual accounts, variation analysis, level of reserves and risk assessment were also presented for approval.

Resolved: (i) That the Annual Return for 2021/22 be signed as a true reflection of the accounts submitted.

(ii) That the prepared annual accounts, risk assessment variation analysis, reserves and supporting statements be accepted and adopted.

The Clerk also advised that the Annual Return for 2020-21 had been received from external audit on 17th May 2022 which was an unqualified audit with no issues to draw to the Council's attention

The Clerk was thanked for preparing the documents.

14. TO RECEIVE THE INTERNAL AUDIT REPORT FOR FINANCIAL YEAR 2021-22 AND TO APPOINT INTERNAL ADUTITORS FOR 2022-23

The Clerk presented the findings of the internal audit for Financial Year 2021-22 with two items to be brought to Member's attention.

- i. The format for the Asset Register in relation to assets purchased in year. These were listed at the end of the register although the totals on the Asset Register at Annual Return were correct and balanced.
- ii. The reference numbers of three cheques were stated in the cash book incorrectly (listed at 71-- rather than 77--)

The Clerk asked Members to formally consider the appointment of internal auditors for Financial Year 2022/23.

RESOLVED: That

- (i) the Council accept the findings of the Audit report
- (ii) the Council appoint Messrs J.D.H. Business Services. Carreg Llwyd, Cefn Bychan Road, Pantymwyn, Flintshire as internal auditors for 2022/23.

15. TO CONSIDER THE RECOMMENDATIONS OF THE INDEPENDENT REMUNERATION PANEL FOR WALES

The Clerk presented a report to Members extracted from the IRP final report. He advised that Caia Park fell within Group 2 for payments. Some of the determinations are mandatory and others discretionary.

RESOLVED:

- (i) To note the mandatory determinations.
- (ii) To adopt determinations 46, (travel) 47 & 48 (duties away from home) subject to prior authorisation by the Council
- (iii) Not to adopt determination 49 (attendance allowance) 50 (additional payment to Mayor or Chair) or 51 (additional payment to Deputy Mayor or Deputy Chair)

16. PLANNING APPLICATIONS

RESOLVED: There were no objections to the following application

(i) P/2022/0372 29 Rivulet Road, Wrexham Variation of condition 2 of CB00544 to allow the separation on the extension to additional business.

17. REQUESTS FOR FINANCIAL ASSISTANCE

(i) Teenage Cancer Trust Defer until later in Financial Year

(ii) Wrexham Sounds Seek additional information

RESOLVED: That the Council, in accordance with its powers under S137 and 139 of the Local Government Act 1972, should incur the following expenditure which, in the opinion of the Council, is in the interests of the area or its inhabitants and will benefit them in a manner commensurate with the expenditure:

(Interest were declared as recorded under Minute 10)

(iii) Pentre Gwyn Older People's Group (Jubilee celebrations) £1000

(iv) Caia Park Environmental Group (Gardening Competition) £610

18. FINANCIAL MONITORING

The Financial Statement for period ending 30th April 2022 was submitted. *RESOLVED:* That the financial statements for the period be received and adopted.

19. ACCOUNTS FOR PAYMENT

RESOLVED: That the accounts for payment in May 2022 be paid

D.D.	Pace Telecom	Advice Service	* 445.68	
		General Admin	* <u>297.</u> 11	742.79
D.D.	O2	Advice Service	* 42.88	
		Comm Agent	* 21.44	64.32
D.D.	SSE (Elect)	Prince Charles Rd	*	78.19
7747	Besthost	General Admin		24.00
7747	Besthost	General Admin		10.50
D.D.	SSE (Gas)	Prince Charles Rd	*	854.56 (Revised)
D.D.	Natwest Card fee	General Admin		35.00
	Natwest Card Zoom	General Admin	*	14.39

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed)

D.D.	Wrexham CBC (Rates)	Prince Charles Rd		527.00
7750	JDH Business Services	General Admin	*	540.00
7751	Graphic Office Systems	Advice Service	* 43.31	
		General Admin	* 43.31	86.62
7752	Vision ICT (SSL Cert)	General Admin	*	60.00
D.D.	Siemens Financial Services	General Admin	*	80.00
7753	Bates Office Services	General Admin	* 153.52	
		Advice Service	* <u>57.02</u>	210.54
D.D.	Hafren Dyfrdwy	Prince Charles Road		36.31
	H.M. Revenue & Customs	Tax NI (May)		
	Clwyd Pension Services	Pension contributions	(May)	

(Repo	rted at meeting)		
7754	Wrexham CBC	Children's services	2425.00 (Sch crossing patrols)
7755	CPAG	Advice Service	212.14
	CASH	Advice Service/Admin	80.00 (Postage)
D.D.	SSE (Elect)	Prince Charles Rd *	56.89
(Agree	ed at meeting)		
	Pentre Gwyn Older People's	s Group Donation	1000.00
	Caia Park Environmental Gr	roup Donation	610.00

^{*}Figs include VAT which is reclaimable

19. CONFIDENTIAL ITEM

The Clerk presented a report which was not for publication as it contained exempt information relating to staffing matters

RESOLVED: That matter be considered and actioned by the Chair, Vice Chair and Clerk at an urgent meeting and a progress report presented to the June meeting.

CEFN ROAD DEVELOPMENT

BACKGROUND INFORMATION

The site was put forward for by the landowners in 2013 for consideration by Wrexham Council for inclusion within it's Draft Local Development Plan (LDP). Sites were submitted from all over the County (known as candidate sites)

Wrexham Council were provided with housing projections from Welsh Government indicating the levels of housing growth they expected Wrexham Council to cater for although these were disputed locally. In addition, they required that sites should be in sustainable locations (access to nearby to facilities and on the edge of, or within developed areas).

It was clear that requirements were not going to be met without taking up some green field sites and as a result Wrexham Council agreed a preferred strategy identifying two key strategic sites for significant housing (one off Ruthin Road and the other being off Cefn Road/ Holt Road). The remaining requirements were met elsewhere. It was necessary to balance perceived housing need with land allocations otherwise when the draft LDP progressed, the Inspectors appointed to examine the plan would declare it as unsound. (This had previously happened)

All comments on the strategy and eventually the draft, plan were considered and a final version of the draft plan was submitted to Wrexham Council for approval. It was agreed by majority to endorse the plan and submit it for public examination to the Welsh Government appointed Inspectors. This examination was held over several weeks with public hearings taking place. Wrexham Council are currently awaiting the Inspector's findings which should be later this year.

The developers are undertaking this pre planning application consultation as a legal requirement before submitting a formal planning application.

In 2016, Caia Community Council resolved to the LDP consultation as follows:

"That Caia Park Community Council objects to the growth levels set out for Wrecsam in the Local development Plan preferred strategy, whilst acknowledging that these housing numbers are being forced on Wrecsam by Welsh Government / Planning Inspectorate.

We object to the use of flawed population projections, there is no local need for the level of housing proposed and we have serious concerns about the impact of this level of development on local roads, the hospital, doctors, schools and other general infrastructure, as well as the impact on our environment and the destruction of our green barrier.

Secondly, we object specifically to the inclusion of green fields adjacent to the Cefn Road, including Ysgol Morgan Llwyd school playing fields, and proposals for 1,300 new houses. Such a level of development would have a huge impact on congestion locally as well as destroying our open green space. "

Harworth

Transform Regenerate Revitalise

Councillor Michael Morris Community Council Offices Prince Charles Road Wrexham LL13 8TH

17th May 2022

Dear Councillor Morris,

Proposals for new homes on land east of Cefn Road, Wrexham

Harworth Group, one of the largest land and property regeneration companies in the UK, is bringing forward plans for up to 425 high quality new homes on land east of Cefn Road in Wrexham. The site, which forms part of the wider Cefn Road allocation, has been identified by Wrexham County Borough Council as suitable for much needed new homes.

The site is allocated in the Council's emerging Local Development Plan, which is an advanced planning document that has been progressed over a number of years. In response, our proposals will deliver a range of properties in a variety of sizes and styles to address local housing needs, including 86 affordable properties.

Ahead of submitting an outline planning application to Wrexham County Borough Council, we are launching a public consultation on the plans to hear the views of the local community and answer any questions they may have regarding the draft proposals. The consultation will be launched from 18th May until 15th June; 28 days in accordance with Welsh Government consultation guidance. Separate letters will be issued by Harworth Group's planning agents (J10 Planning) in line with this guidance.

We are committed to ensuring local people are provided with the opportunity to help shape the plans and informative leaflets will shortly be distributed to over 1,000 homes and businesses in the area. I have enclosed a copy of this leaflet for your information.

Those interested in the proposals will be able to find out more about the scheme, including the draft technical reports, and provide their feedback by visiting the dedicated project website at www.erlasparkconsultation.co.uk. Once the consultation is launched, local people will also be able to visit the website and register for one of our forthcoming webinars which will allow residents to engage with members of the development team.

If you have any questions about the proposals, please do not hesitate to get in touch by calling our community information line on 0333 358 0502 (Monday to Friday, 9am – 5.30pm).

Yours sincerely,

Rob Haslam
Planning Manager, Harworth Group

Trowch drosodd i ddarllen y llythyr hwn yn Gymraeg

Harworth

Transform Regenerate Revitalise

Cynghorydd Michael Morris Community Council Offices Prince Charles Road Wrexham LL13 8TH

17 Mai 2022

Annwyl Gynghorydd Morris,

Cynigion am gartrefi newydd ar dir i'r dwyrain o Ffordd Cefn, Wrecsam

Mae Harworth Group, un o gwmnïau adfywio tir ac eiddo mwyaf y DU, yn cyflwyno cynlluniau ar gyfer codi hyd at 425 o gartrefi newydd o safon uchel ar dir i'r dwyrain o Ffordd Cefn yn Wrecsam. Mae'r safle hwn, sy'n rhan o ddyraniad ehangach Ffordd Cefn, wedi ei bennu gan Gyngor Bwrdeistref Sirol Wrecsam fel safle addas ar gyfer cartrefi newydd angenrheidiol iawn.

Mae'r safle wedi ei glustnodi yn y Cynllun Datblygu Lleol sy'n cael ei ddatblygu gan y Cyngor. Mae'n ddogfen gynllunio lefel uwch sydd wedi datblygu a thyfu dros nifer o flynyddoedd. I ymateb i hyn, bydd ein cynigion ninnau'n darparu amrywiaeth o eiddo mewn gwahanol feintiau a chynlluniau i ateb yr anghenion lleol am dai, gan gynnwys 86 eiddo fforddiadwy.

Cyn anfon cais cynllunio amlinellol i Gyngor Bwrdeistref Sirol Wrecsam, rydym yn lansio ymgynghoriad cyhoeddus ar y cynlluniau i glywed sylwadau'r gymuned leol ac ateb unrhyw gwestiwn sydd ganddynt am y cynigion drafft. Byddwn yn lansio'r ymgynghoriad o Ddydd Llun, 18 Mai hyd Ddydd Mercher 15 Mehefin; 28 diwrnod yn unol â chanllawiau ymgynghori Llywodraeth Cymru. Bydd asiantau cynllunio Harworth Group yn cyhoeddi llythyrau ar wahân (J10 Cynllunio) yn unol â'r canllawiau hyn.

Rydym yn ymroddedig i sicrhau bod pobl leol yn cael cyfle i helpu i siapio'r cynlluniau a, chyn hir, bydd taflenni gwybodaeth yn cael eu dosbarthu i fwy na 1,000 o gartrefi a busnesau yn yr ardal. Rwyf wedi amgáu copi o'r daflen hon er gwybodaeth i chi.

Gall y bobl sydd â diddordeb yn y cynigion ganfod rhagor am y cynllun, yn cynnwys yr adroddiadau technegol drafft, a rhoi eu hadborth drwy ymweld â gwefan benodol y prosiect ar www.erlasparkconsultation.co.uk. Unwaith y bydd yr ymgynghoriad wedi'i lansio, bydd cyfle i bobl leol ymweld â'r wefan a chofrestru ar un o'n gweminarau sydd ar y gweill a fydd yn gyfle i breswylwyr ymgysylltu ag aelodau o'r tîm datblygu.

Os oes gennych unrhyw gwestiynau am y cynigion, mae croeso i chi gysylltu â ni drwy alw ein llinell wybodaeth gymunedol ar 0333 358 0502 (Dydd Llun i Ddydd Gwener, 9am – 5.30pm).

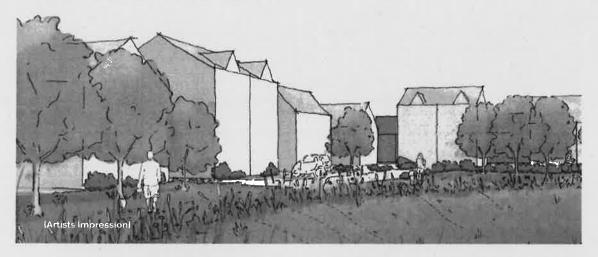
Yn gywir iawn,

Rob Haslam Rheolwr Cynllunio, Harworth Group

Please turn over to read this letter in English

PUBLIC CONSULTATION

Have your say on plans for new homes at Erlas Park, Wrexham



Harworth Group, one of the leading land and property regeneration companies in the UK, is bringing forward plans for a landscape-led residential development at Erlas Park, Wrexham.

The site, located to the east of Cefn Road and south of Bryn Estyn Road, forms part of the wider Cefn Road allocation which has been allocated for up to 1,680 new homes. Harworth Group is tasked with providing up to 1,080 on the land it controls within the allocation and is now preparing plans for the first phase of the development.

The outline planning application will establish the principle of development on the site and proposes up to 425 new homes, as well as green spaces for existing and future residents. Ahead of submitting a planning application to Wrexham County Borough Council, we are launching a public consultation on the plans and we want to hear what the local community think about our initial plans.

Building more homes is about building better neighbourhoods and stronger communities.

But to do this, the community needs to work together.

What do you think of the draft illustrative masterplan?

What do you like about the plans?

How can the plans be improved?

What issues do you think need to be considered?

Would you benefit from improvements to local road junctions?

What type of homes are needed?

What would you like to see included within the scheme?

This is your chance to tell us what you think

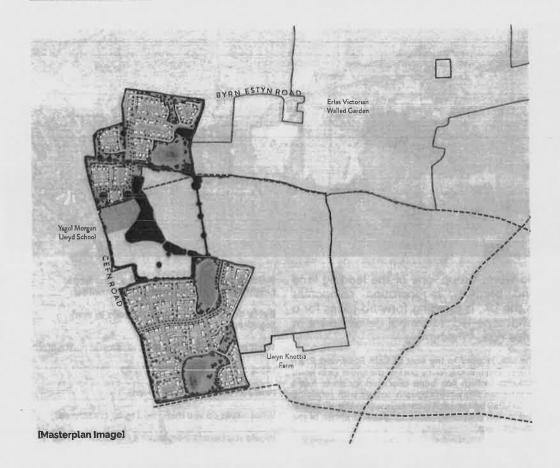
Turn over to take a look at our initial ideas and be part of shaping Wrexham's future! Trowch drosodd i gael golwg ar ein syniadau cychwynnol a bod yn rhan o siapio dyfodol Wrecsam!





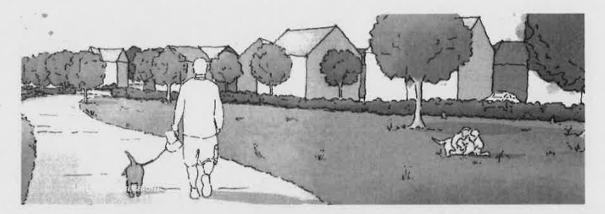
www.eriasparkconsultation.co.uk

A TAILORED APPROACH



Harworth Group is committed to engaging with local communities and working together at the start of the planning process. Listening to local people is at the heart of developing our plans, allowing us to understand what is really important to the local area and delivering a scheme that creates a sense of place, whilst ensuring our developments are integrated with the existing community.

We have prepared a draft illustrative masterplan that encompasses our vision for Erlas Park – a landscapeled residential development. Not only does this ensure that the first phase of the development can deliver much needed new homes, but also a exemplary designed scheme that will complement and enhance the local area.



TELL US WHAT YOU THINK

Ahead of submitting an outline planning application to the Council, we want to know your views to help us shape our final proposals. You can tell us what you think by:



Calling our community information line / Yn ffonio ein llinell wybodaeth gymunedol:

0333 358 0502 (Mon-Fri - 9.00am - 5.30pm)



Emailing us with your comments, questions or feedback / E-bostio ni gyda'ch sylwadau, cwestiynau neu adborth:

erlasparkconsultation@havingyoursay.co.uk

Cyn cyflwyno cais cynllunio amlinellol i'r Cyngor, rydym eisiau gwybod eich barn i'n helpu i lunio'r cynigion terfynol. Gallwch ddweud eich barn wrthym drwy:



Visiting our website and virtual exhibition / Ymweld â'n gwefan ac arddangosfa rithwir:

www.erlasparkconsultation.co.uk



Registering to participate in one of our webinars / Cofrestru i gymryd rhan yn un o'n gweminarau

www.erlasparkconsultation.co.uk

All feedback received will help shape the final plans for Erlas Park, but please make sure you submit your comments no later than Wednesday, 15th June 2022 to ensure they can be taken into consideration before the final plans are submitted to the Council.

This is your chance to tell us what you think and we look forward to hearing from you!

Bydd yr holl adborth a dderbynnir yn helpu i lunio'r cynlluniau terfynol ar gyfer Parc Erlas, ond gwnewch yn siŵr eich bod yn cyflwyno'ch sylwadau erbyn dydd Mercher, 15 Mehefin 2022 fan bellaf er mwyn sicrhau y gellir eu hystyried cyn i'r cynlluniau terfynol gael eu cyflwyno i'r Cyngor.

Dyma eich cyfle i ddweud eich barn wrthym ac edrychwn ymlaen at glywed gennych!

www.erlasparkconsultation.co.uk



THE PROPOSALS

- Provide a landscape-led residential development that has been carefully designed with the local community in mind, offering public open space and opportunities for recreational activities;
- Deliver 425 high quality, sustainable new homes in a variety of styles and sizes to meet the needs of local people;
- Offer 86 (20%) affordable homes which could help families in the area currently struggling to secure a safe and stable home, as well as first time buyers and key workers;
- O Deliver much-needed new homes on a site which benefits from an emerging allocation and has been identified as suitable for housing by the Council, thus preventing speculative development;
- Offer a sustainable residential development that capitalises on the site's proximity to local shops and services by promoting pedestrian and cycle links;

- Provide a sustainable development that utilises renewable energy sources, as well as lowcarbon construction materials and methods;
- Retain the existing trees and hedgerows, where possible, and incorporate them into green travel corridors throughout the site;
- Create around 130 jobs during construction, including opportunities for apprenticeships, and a further 120 via the local supply chain;
- Deliver highway improvements to the A534 / A5156 roundabout and laying the ground work for a new link road between Cefn Road and Holt Road / A5156 roundabout;
- O Provide additional local expenditure of over £3million per year as residents move to the area;
- Deliver additional council tax payments, with an estimated £1million per year, that the Authority can spend on local services.

Want to know more?

You can find out more about our plans and experience our virtual exhibition at our website www.erlasparkconsultation.co.uk.

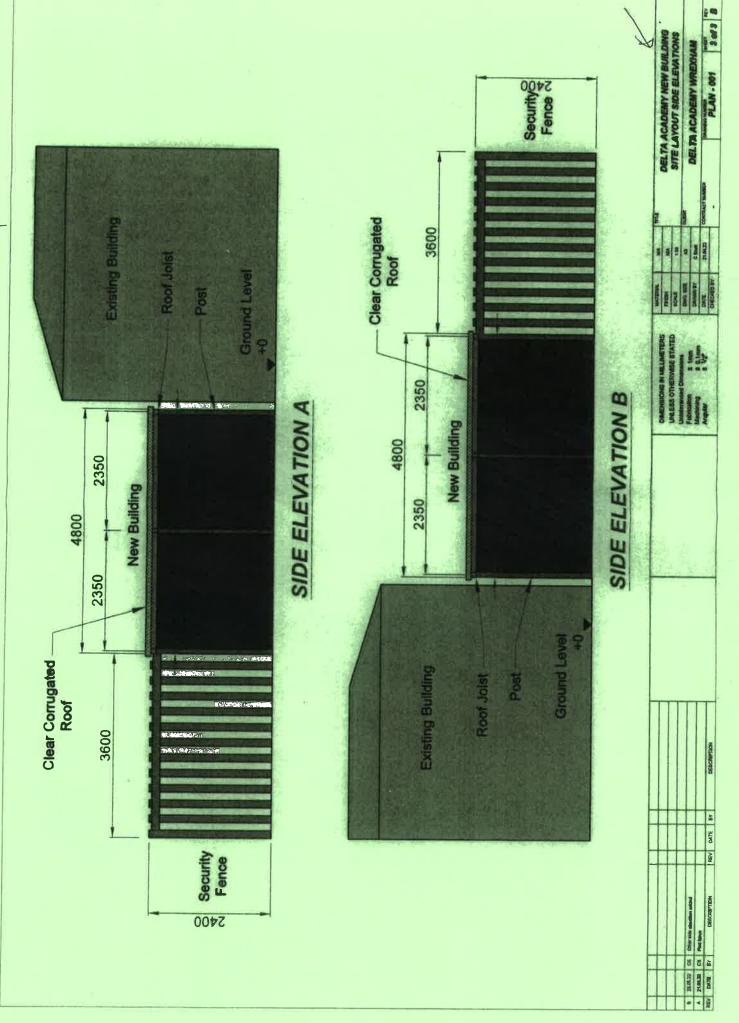
Here you can also register to participate in one of our webinars to put your questions directly to members of the development team.

Gallwch ddarganfod mwy am ein cynlluniau a phrofi ein harddangosfo rithwir ar ein gwefan www.erlasparkconsultation.co.uk

Yma gallwch hefyd gofrestru i gymryd rhan yn un o'n gweminarau i ofyn eich cwestlynau yn uniongyrchol i aelodau'r tîm datblygu.



www.eriasparkconsultation.ca.uk



wrexham

P 2022/0504

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CAIA PARK COMMUNITY COUNCIL Financial Statement for the Period Ended 31-May-2022

Estimate to 31-Mar-22	Actual to 31-Mar-22		Estimate to 31-Mar-23	Actual to 31-May-22
		INCOME		
230,040 30 15 6,429 10,833 0 1,000	230,040 26 66 6,429 10,146 2,000 1,000	Precept Interest on Investments Sundry Income Advice Service Ext grant Community Agent Play grant via WCBC Prince Charles Road	238,980 50 15 6,429 9,400 0 1,000	79,660 40 0
248,347	249,707	TOTAL INCOME	255,874	79,700
5,000	5,028	EXPENDITURE s.137 Donations	5 000	0
5,000	3,028	s.137 older people	5,000 1,364	0
36,637	36,518	General Administration	37,075	5,765
95,167	93,271	Community Advice Service	97,465	13,993
16,158	15,471	Prince Charles Road	17,180	2,615
4,000	4,850	Amenities & Environment	4,000	799
		Children's services: SLAs		
8,240	8,240	CPP	8,490	0
16,430	7,767	WCBC Play Team	16,333	0
16,140	16,140	The Venture	16,630	0
13,918	7,275	School crossings	15,000	0
14,411	14,264	Playgrounds	14,700	0
1,030	10,655	Playground repairs	3,500	0
- 2	<u> </u>	Footway Lighting	•	0
:=::		Misc	3 # 3	0
10,833	9,570	Community Agent	10,500	1,327
0.006	- 0.006	Elections	0.60=	0
8,226	8,226	Mental health project	8,637	0
				madama.
246,190	237,275	TOTAL EXPENDITURE	255,874	24,499
	=====			======

Accounts for payment June 2022

D.D.	Pace Telecom	Advice Service	* 406.27	
		General Admin	* 268.99	675.26
D.D.	O2	Advice Service	* 42.88	
		Comm Agent	* 21.44	64.32

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed)

Wrexham CBC (Rates) Hafren Dyfrdwy Galleon Supplies Wrexham CBC	Prince Charles Rd Prince Charles Road Prince Charles Road * Prince Charles Rd (Waste)	527.00 36.31 141.60 168.00
Wrexham CBC	Prince Charles Rd (Waste)	16

H.M. Revenue & Customs

Tax NI (June)

Clwyd Pension Services

Pension contributions (June)

(Any accounts received following the dispatch of the agenda will be reported at the meeting)

^{*}Figs include VAT which is reclaimable