

CAIA PARK COMMUNITY COUNCIL

A Voice for the Community

Clerk of the Council:
~~Michael Morris MCIPS~~

Andrea Evans



Community Council Offices
Prince Charles Road
Wrexham, LL13 8TH
Tel: 01978 354825
Email: clerk@caiapark.gov.uk

3rd November 2022

TO: ALL COUNCILLORS

Dear Councillor,

An Ordinary meeting of the Council will be held at 7.00pm on **Thursday 10th November 2022**.

The meeting will be held remotely via ZOOM for the transaction of the following business.

Yours sincerely

A Evans

Andrea Evans

Clerk of the Council

AGENDA

1. **Apologies for absence**
2. **Confirmation of minutes of the Ordinary meeting held remotely on 13th October 2022 and update**
3. **Declarations of Member's interest**
4. **Police Matters & Police UK stats (Latest update August 2022)**
5. **Members reports**
6. **Correspondence**
 - (i) **One Voice Wales – Oct, Nov, Dec Training Dates**
 - (ii) **Wrexham CBC – Application for the grant of premises licence - Eagles Meadow, Wrexham**
 - (iii) **Wrexham CBC – Application for the grant of premises licence – Fanzone High Street, Wrexham**
 - (iv) **Wrexham CBC – Remembrance Service on Sunday 13th November 2022**
 - (v) **Caia Park Partnership (Children and Young Peoples Services) – Six-month monitoring report relating to the SLA for the provision of Open Access Youth Provision during the school holidays**

7. **Clerk's Report:**
 - (i) **SLCC subscription - 1st December 2022 to 30th November 2022 - verbal**
 8. **Financial statement for periods ending 31st October 2022**
 9. **Accounts for payment (attached)**
To approve accounts for payment in November
-

PRESS & PUBLIC

If any interested party wishes to attend the remote meeting, please email clerk@caiapark.gov.uk and an invitation to the Zoom meeting will be sent to you in advance of the meeting. (Please note this does not infer any right to speak or take part in the meeting without prior permission)

Minutes of the Ordinary Meeting of Caia Park Community Council held remotely via Zoom on
13th October 2022

Cllr M. King (Chair) (A/V)
Cllr Pat Williams (Vice Chair) (A/V)

Cllr B. Cameron (A/V)	*Cllr P. Owen
* Cllr S. Edwards	*Cllr L. Platt
Cllr A. K. Gregory (A/V)	*Cllr B. Pritchard
Cllr L. Haggarty (A/V)	Cllr D. Richardson (A/V)
Cllr B. Halley (A/V)	Cllr Paul Williams (A/V)
* Cllr C. Harper	*Cllr A. Wright
* Cllr C. Lloyd	

*Absent

Key (A/V) = Audio and visual presence
(A) = Audio presence

69. APOLOGIES

Apologies for absence were received from Cllrs. C. Harper, B. Pritchard, A. Wright, C. Lloyd, L. Platt and P. Owen.

70. *RESOLVED:* That the minutes of the Ordinary Meeting held on 8th September 2022 be accepted as a true and accurate record.

Updates & matters arising:

71. HILLCREST SURGERY (PM 39 vi, 53)

The Chairman reported that a meeting had not yet been arranged with the Practice Manager at Hillcrest Surgery, but he would aim to do this before the next meeting.

72. WOODED AREA ON THE DUNKS (PM 56 i)

WCBC planned to remove the fencing adjacent to The Venture now that the trees have matured.

73. INSTALLATION OF DEFIBRILLATORS (PM 59)

The Chairman had signed the Tenancy at Will agreement on behalf of the Community Council, and it had been sent to McColl's for signature. A quote had been received from McColl's for cost of the electrical installation.

RESOLVED:

(i) That the quote for electrical installation of the defibrillator at McColl's is accepted

(ii) That the Clerk orders 2 defibrillators once the Tenancy at Will agreement has been signed by McColl's

(iii) That the Clerk would obtain more information regarding the access codes used for defibrillators.

74. REPLACEMENT GOAL POSTS (PM 41, 61)

The Clerk advised that the goal posts for St David's/St Giles Way had been ordered.

75. COST OF LIVING CRISIS (PM 62)

The chairman reported that he had met with the Advice Service staff and discussed how to best use resources with the new arrangements, and that he was about to meet with the Caia Park Partnership to discuss several suggestions regarding future service delivery.

76. DECLARATION OF MEMBER'S INTERESTS

The following interest was declared:

Cllr. B. Cameron – Agenda item 9 – A request from PentreGwyn, Tan-y-Coed, Coed y Bryn Community Association for a contribution of £500 towards the purchase and installation of CCTV. Personal & prejudicial – attends Residents Association meetings in advisory capacity.

77. POLICE MATTERS

There were no Police representatives present at the meeting. An email had been received from the Police setting out the case for not attending every meeting due to operational demands.

Other issues raised:

(i) The increased use of motorbikes in the area and the number of near misses with pedestrians.

(ii) Drinking/drug taking at various times of the day at the Crescent Road/Colwyn Road steps area creating an intimidating atmosphere for walkers.

RESOLVED:

(i) That the Chairman would speak to the Inspector to ask how often he could attend meetings and if he could attend once a quarter.

(ii) That the situation at the Crescent Road/Colwyn Road steps is monitored and information is sent to the police.

78. MEMBERS REPORTS

(i) Cllr B Cameron: Reported that he had written to WCBC to ask for the goal posts at the Whitegate pitch to be painted and this was going to be done.

(ii) Cllr B Halley: Referred to the improvement along the riverbank through the Queensway Ward and asked if it was planned to remove more fencing near the fruit trees.

RESOLVED: To contact Wrexham CBC and ask if more fencing is to be removed.

79. CORRESPONDENCE

(i) **Independent Remuneration Panel for Wales Draft Annual Report – February 2023 - Noted**

(ii) Received after agenda had been published:

Wrexham County Borough Council - Planning Application P/2022/0819 8 Wavell Avenue, Wrexham – Change of use of land to garden

RESOLVED: There were no objections to the application

(iii) **Wrexham CBC – Application for the grant of premises licence at The Square Bar, Ty Pawb Wrexham – Noted**

80. CLERK'S REPORT

The Clerk advised that the seats had been removed from Charles Street at the request of the Town Centre Management Team. Following initial enquiries, WCBC had informed the Clerk that it would ask an officer to contact the Community Council with more information. No information had yet been forthcoming.

RESOLVED: *To write to Wrexham CBC to enquire why they were removed, who had asked for the removal, are they going to be replaced and why the Community Council had not been advised as the area falls within the community of Caia Park. In addition, to ask which part of the seats had been vandalized and if there was photographic evidence.*

81. FLAG POLES AT THE COUNCIL OFFICE SITE

The installation of flag poles at the council offices was discussed. Considering recent national events, it was put forward that the Council should recognise, acknowledge and respect major events on behalf of the community by flying the appropriate flags.

RESOLVED: *That the Clerk obtains the costs for 3 free-standing flag poles, including installation and flags.*

82. REQUEST FROM THE PTC COMMUNITY ASSOCIATION FOR A CONTRIBUTION TOWARDS THE PURCHASE AND INSTALLATION OF CCTV

The Association had requested a contribution of £500 towards CCTV and installation following a few incidents of attempted break-ins. Use of the building includes Youth Club provision.

RESOLVED: *That the Council contribute £500 to the PTC Community Association towards the purchase and installation of CCTV.*

83. REQUESTS FOR FINANCIAL ASSISTANCE

The following application was considered:

- (i) Amour Morris Dancers (deferred from September pending additional information)

RESOLVED: *That the Council, in accordance with its powers under S137 and 139 of the Local Government Act 1972, should incur the following expenditure which, in the opinion of the Council, is in the interests of the area or its inhabitants and will benefit them in a manner commensurate with the expenditure: Amour Morris Dancers - £500.*

84. FINANCIAL MONITORING

The Financial Statements for period ending 30th September 2022 were submitted.

RESOLVED: *That the financial statement for the period be received and adopted.*

85. ACCOUNTS FOR PAYMENT

RESOLVED: That the accounts for payment in October be paid:

Accounts for payment Oct 2022

D.D.	Pace Telecom	Advice Service	* 417.65	
		General Admin	* <u>268.99</u>	686.64
D.D.	O2	Advice Service	* 42.88	

		Comm Agent	* <u>21.44</u>	64.32
D.D.	SSE (Elect)	Prince Charles Rd.	*	224.82
D.D.	SSE (Gas)	Prince Charles Rd	*	151.66
7785	Wrexham Sounds	S137 Donation		100.00
7786	Wings & Things	S137 Donation		995.00
7793	J. Carter expenses/sal adj	Advice Service		8.34
7794	K. Davies	Expenses		47.65
D.D.	Natwest Card (Indeed)	General Admin	*	40.63
D.D.	Natwest Card (Zoom)	General Admin	*	14.39
D.D.	PHS	General Admin	*	72.00
D.D.	PHS	General Admin	*	268.49

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed.

D.D.	Wrexham CBC (Rates)	Prince Charles Rd		527.00
	Vision ICT	General Admin	*	42.00
D.D.	Hafren Dyfrdwy	Prince Charles Road		36.31

H.M. Revenue & Customs	Tax NI (Oct)
Clwyd Pension Services	Pension contributions (Oct)

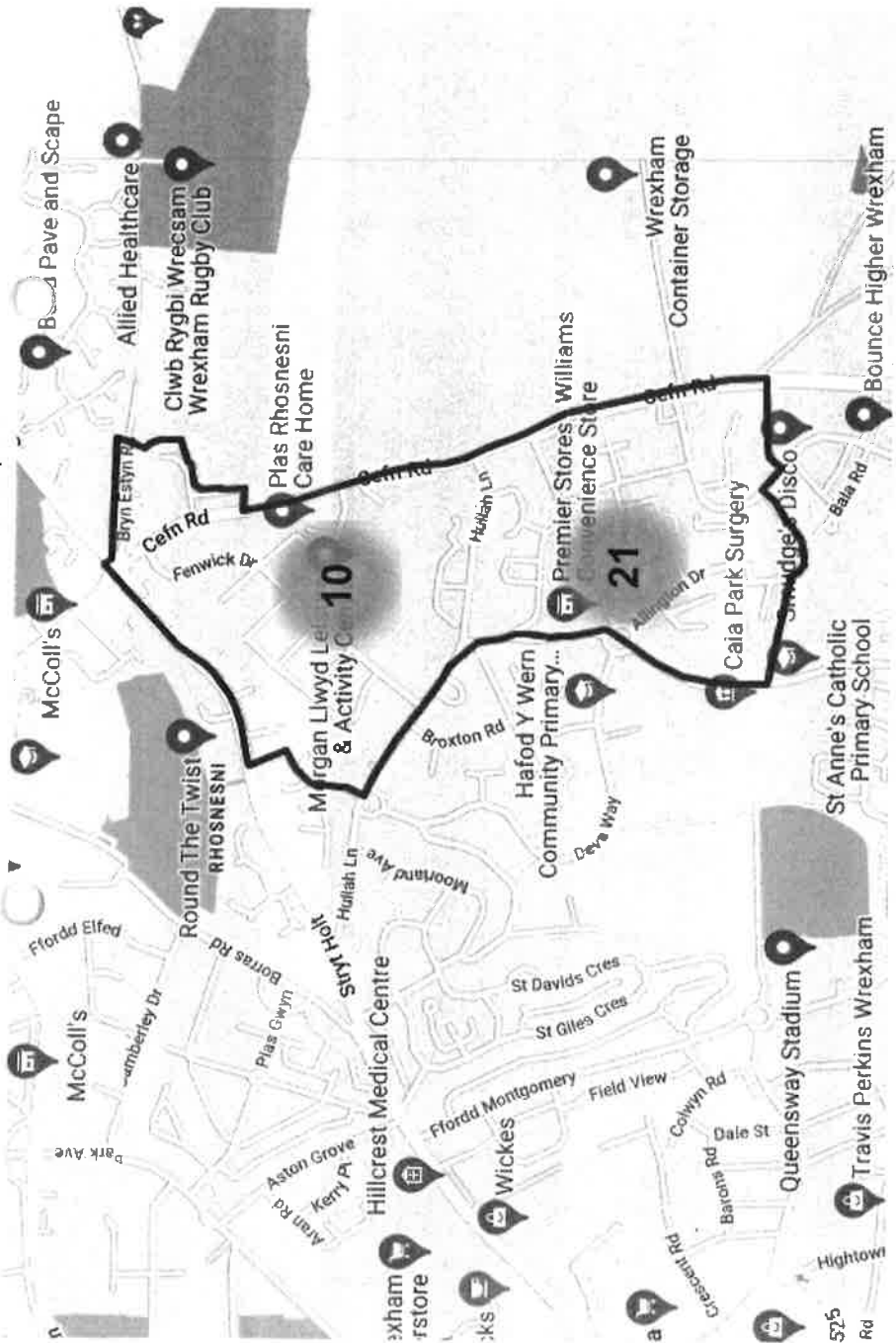
(Any accounts received after the publication of agenda will be reported at the meeting)

*Figs include VAT which is reclaimable

86. **CONFIDENTIAL ITEM**

An item relating to a contract with an outside organisation was discussed and the Chairman updated members regarding a recent meeting which had taken place with the organisation.

RESOLVED: *That the previously agreed actions are endorsed except in relation to the funding for the first six months of the year as a service had been provided.*



Google

200 m

RMap data ©20

31 crimes were reported here in September 2022

Crime type		Instances
Violence and sexual offences		17
Criminal damage and arson		5
Anti-social behaviour		4
All other crime		5

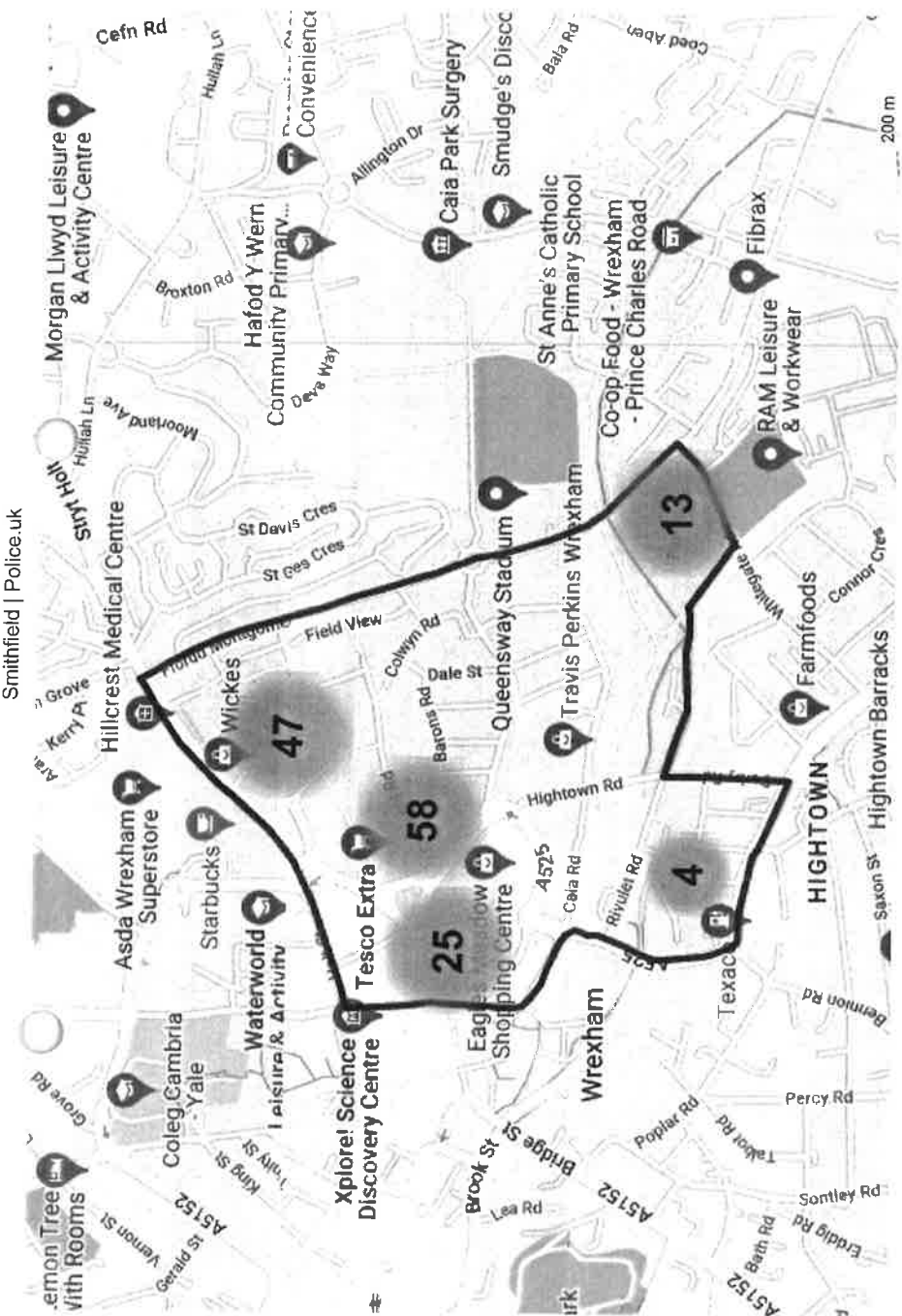
View crime definitions

Download area crime data



60 crimes were reported here in September 2022

Crime type	Instances
Violence and sexual offences	25
Anti-social behaviour	16
Public order	8
All other crime	11



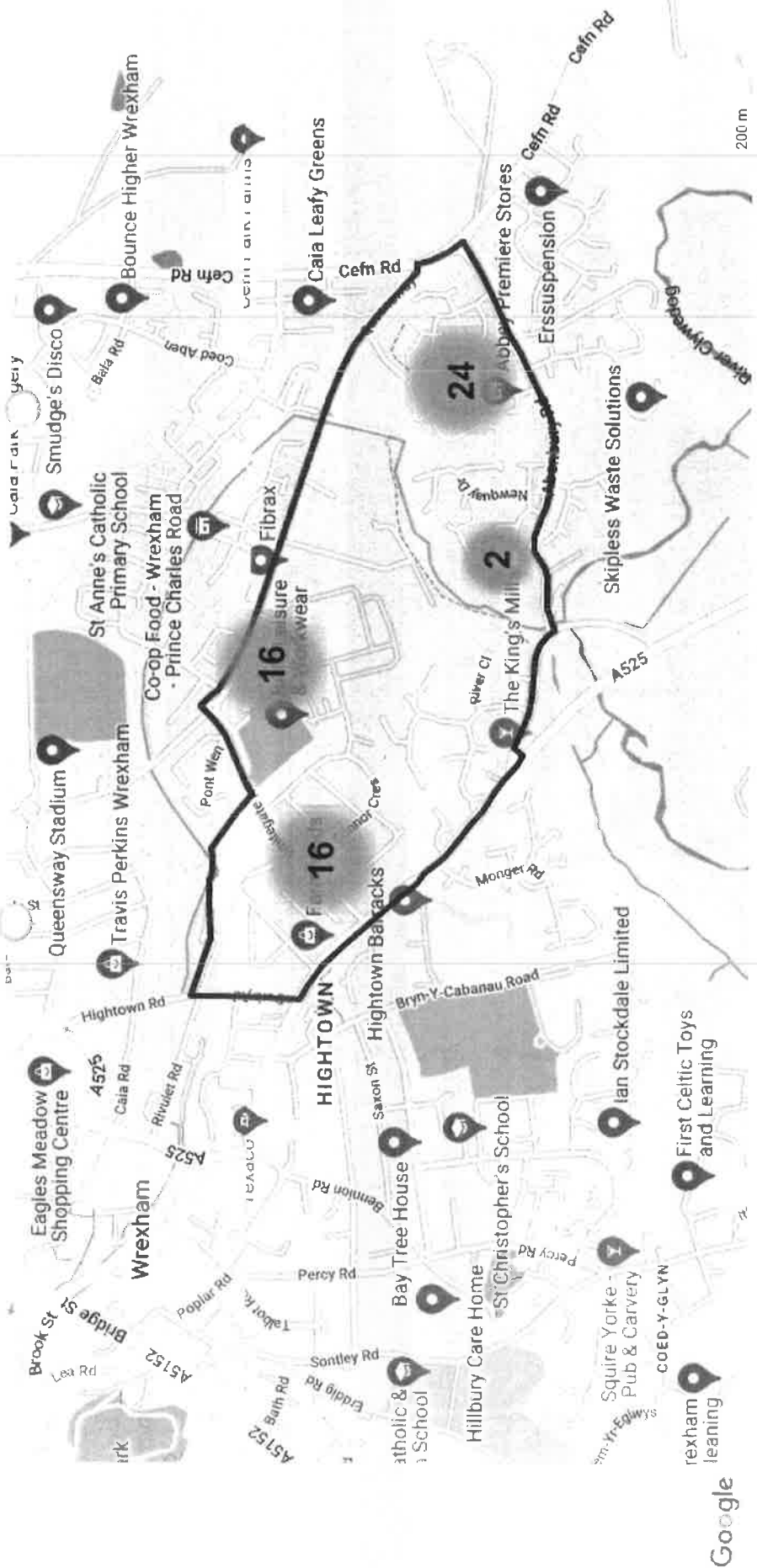
Google

147 crimes were reported here in September 2022

Crime type		Instances
Shoplifting		57
Violence and sexual offences		23
Other theft		17
All other crime		50

View crime definitions

Download area crime data



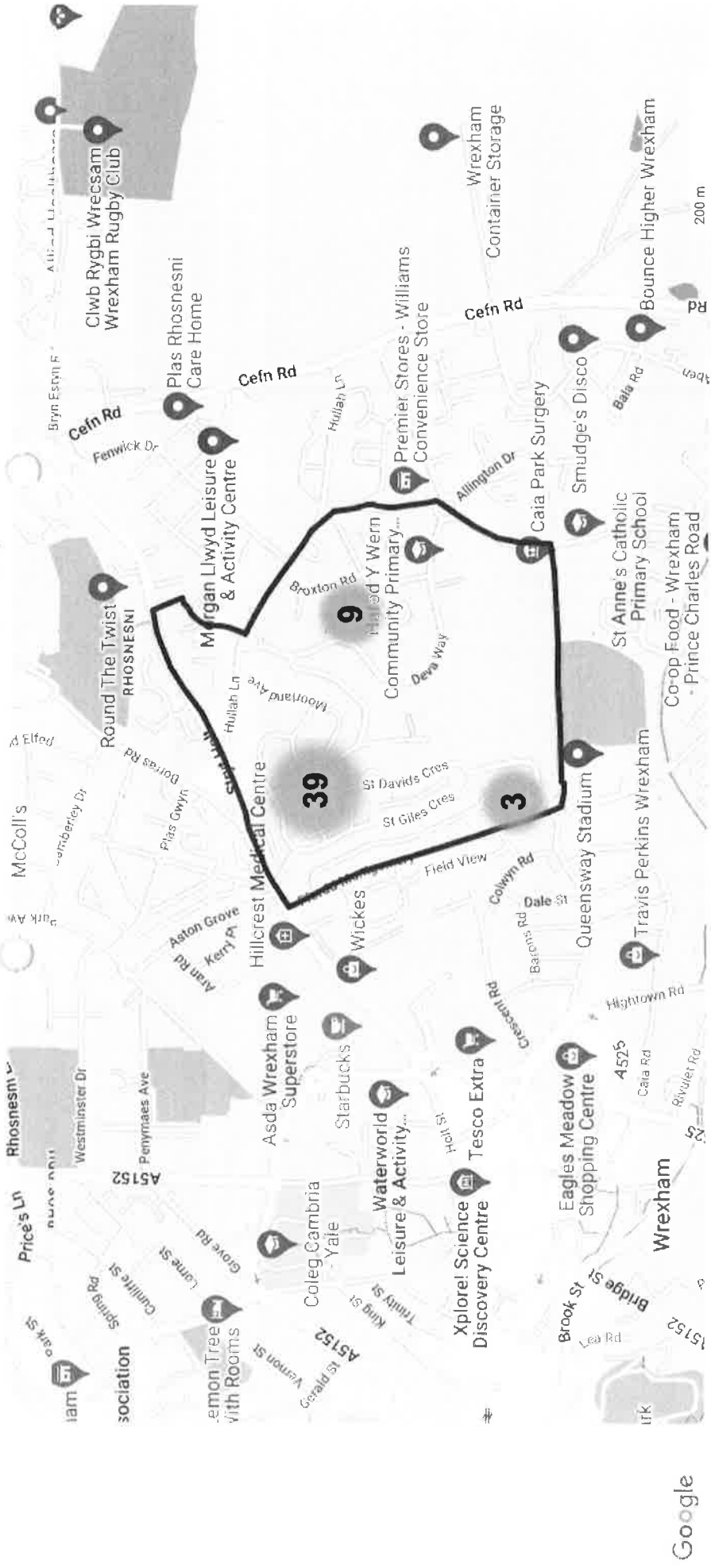
RMap data ©

58 crimes were reported here in September 2022

Crime type		Instances
Anti-social behaviour		21
Violence and sexual offences		21
Criminal damage and arson		6
All other crime		10

View crime definitions

Download area crime data



RMap data ©2022

51 crimes were reported here in September 2022

Crime type		Instances
Anti-social behaviour		16
Violence and sexual offences		16
Other theft		5
All other crime		14

View crime definitions

Download area crime data

Mr M G Morris
Community Council Offices
Prince Charles Road
Wrexham
LL13 8TH

Your Ref/Eich Cyf
Our Ref/Ein Cyf
Date/Dyddiad
Ask for/Gofynner am
Direct Dial/Rhif Union
E-mail/E-bost

JT
12 October, 2022
Mr Joss Thomas
01978 298990
licensing@wrexham.gov.uk



Dear Mr Morris

Re: Application for Grant of a Premises Licence under the Licensing Act 2003
Eagles Meadow, Smithfield Road, Wrexham, LL13 8DG

I write to inform you that an application has been received from the above premises asking for the following:

Plays, Films)	
Live/Recorded Music,)	Monday – Sunday 08:00 – 23:00
Performance of Dance)	

This disclosure is for 'information only'.

Individuals can make representations on this application provided that they are affected by the proposals.

Councillors and Community Council members can make representations on behalf of named individuals that are affected.

Councillors and Community Councils can also make representations in their own right provided that they are affected by the application. Representations must relate to the Licensing Objectives, which are:

The Prevention of Crime and Disorder
The Protection of Children from Harm
Public Nuisance
Public Safety

Cont'd



If you wish to make representations the closing date is **09 November, 2022.**

Yours sincerely




Licensing Team Leader

Rydym yn croesawu gohebiaeth yn Gymraeg. Byddwn yn ymateb i unrhyw ohebiaeth yn Gymraeg ac ni fydd hyn yn arwain at unrhyw oedi.
We welcome correspondence in Welsh. We will respond to any correspondence in Welsh and this will not lead to any delay.



BUDDSODDWYR | INVESTORS
MEWN POBL | IN PEOPLE



Mr M G Morris
Community Council Offices
Prince Charles Road
Wrexham
LL13 8TH

Your Ref/Eich Cyf
Our Ref/Ein Cyf
Date/Dyddiad
Ask for/Gofynner am
Direct Dial/Rhif Union
E-mail/E-bost

JT
19 October, 2022
Mr Joss Thomas
01978 298990
licensing@wrexham.gov.uk

Dear Mr Morris

Re: Application for Grant of a Premises Licence under the Licensing Act 2003
Fanzone, High Street, Wrexham

I write to inform you that an application has been received from the above premises asking for the following:

Live and Recorded Music - Monday to Sunday, 09:00 – 22:00 hrs, only on various dates and times of selected World Cup football fixtures, between 21 November and 18 December 2022.

This disclosure is for 'information only'.

Individuals can make representations on this application provided that they are affected by the proposals.

Councillors and Community Council members can make representations on behalf of named individuals that are affected.

Councillors and Community Councils can also make representations in their own right provided that they are affected by the application. Representations must relate to the Licensing Objectives, which are:

The Prevention of Crime and Disorder
The Protection of Children from Harm
Public Nuisance
Public Safety

Cont'd

If you wish to make representations the closing date is **10 November, 2022**.

Yours sincerely



Licensing Team Leader

Rydym yn croesawu gohebiaeth yn Gymraeg. Byddwn yn ymateb i unrhyw ohebiaeth yn Gymraeg ac ni fydd hyn yn arwain at unrhyw oedi.
We welcome correspondence in Welsh. We will respond to any correspondence in Welsh and this will not lead to any delay.



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Burdeistref Sirol Wrecsam Wrexham County Borough

Parlwr y Maer, Neuadd y Dref, Wrecsam LL11 1AY
Mayor's Parlour, Guildhall, Wrexham LL11 1AY
Ffôn (01978) 292278/9/Telephone (01978) 292278/9
Ebst/Email: mayoralty@wrexham.gov.uk

11 Hydref/October 2022
RE/Invite – CC
mayoralty@wrexham.gov.uk

At Glercod y Cynghorau Cymuned Acton, Caia Park, Offa a Rhosddu

Annwyl Glerc,

Gwasanaeth Goffa ar ddydd Sul, 13 Tachwedd 2022

Gwneir trefniadau ar gyfer y Gwasanaeth uchod a gynhelir wrth Gofeb y Ff.B.C., Bodhyfryd, Wrecsam, am 10.55 a.m. ac estynnir gwahoddiad cynnes i gynrychiolwyr o'ch Cyngor i gymryd rhan yn y Gwasanaeth. Buaswn yn ddiolchgar pe baech yn cysylltu â'm swyddfa cyn gynted ag y bo modd i gadarnhau faint o gynrychiolwyr fuasai'n hoffi mynychu ac os hoffech osod torch.

Anfonaf fanylion i chi yn nes i'r dyddiad, os byddwch yn nodi eich bod chi'n cymryd rhan yn y Gwasanaeth.

To the Clerks of the Community Councils of Acton, Caia Park, Offa and Rhosddu

Dear Clerk,

Remembrance Service on Sunday, 13 November 2022

Arrangements are being made for the above Service to be held at the RWF Memorial, Bodhyfryd, at 10.55 a.m., and a cordial invitation is extended to representatives of your Council to take part in the Service. I would be grateful if you could contact my office as soon as possible to confirm how many representatives would like to attend and whether your Council wishes to lay a wreath.

I will send you details of the arrangements nearer the date, if you advise me that you wish to take part in the Service.

Yn gywir / Yours sincerely,

Swyddog Digwyddiadau ac Ymgysylltu Dinesig
Civic Engagement and Events Officer

Report for Period April – September 2022

Caia Park Partnership Youth Team

As we began the new financial year, the nation saw the complete easing of restrictions relating to the Covid 19 pandemic. This saw the team able to operate much as had been the plan before the lockdowns came into effect back in March 2020.

The team have taken the agreed route of cutting back on the detached sessions around the estate and the funding provided through the CC is now utilised to fill the gaps in services on the estate, caused by the arrangements in our Wrexham youth Service SLA, which only funds for 39 weeks per year. The CC funding is now used to continue the three youth club provisions on the estate, during the school holiday periods, and also provide ongoing support to our Youth Forum sessions.

So far this year, the funding has helped deliver around 55 sessions so far, as well as providing support on a number of trips that have been held over that time.

Fortunately, many of our services resumed towards the end of 2021 and due to our extensive work throughout the pandemic in keeping ourselves engaged with young people in all of the wards we facilitate services in, we have seen good numbers across most youth club sessions. Our Caia Youth club has an average of around 20 attending but has seen as many as 35 attending session there on occasion, Pentre Gwyn has also seen an average of around 20-25 young people attending (again, session numbers have risen as high as 30 on at times) and our Youth Forum and Friday Drop in sessions are seeing an average of around 10-15 young people attending weekly.



This gives us an average of around 50-60 young people benefitting each week from the team now being able to plug a gap that would often cause some disruption to services as it has been a historical occurrence that if a club closes for an extended period of time, such as the summer break, it can often take weeks if not months to draw the young people back into the routine of attending

youth club once it re-opens. This year we have been able to deliver an almost uninterrupted service throughout all of the school holidays, something we haven't truly been able to do for some time.

Students and Volunteering

As is quite normal here at CPP, we have worked this year with Wrexham Glyndwr to offer placement opportunities to students working towards their degrees in Youth Studies. this year we have worked with two students, Natalie Murphy and Ami Jones to help them meet the placement requirements for their Level 3 course. Both Natalie and Ami are residents of Caia Park and both were successful in completing their placements as well as their overall studies to pass Level 3, and have both recently returned to Glyndwr to begin their Level 4 studies. The team have also recently attended this year's Student Marketplace event and we are currently in the process of looking at applications for this year's placements.

Further to our work alongside Wrexham Glyndwr, two more members of the team, Sav Lloyd and Tony Gibson have also completed their Level 6 studies and graduated as fully qualified Youth Workers in recent months.



Sav's story is an excellent example of how we aim to help create opportunities for local people, as she began using our services as a young person almost 10 years ago. In that time she has progressed on to work alongside us as a young volunteer and adult volunteer in youth clubs and other provisions, including the past detached work undertaken on the

estate. Sav was supported through her initial Youth Work training (Levels 2 and 3) by the team here at CPP and over the last 3 years has worked with us as part of her various student placements and finally gaining paid employment with the team. She has recently returned from a 4 month stay as a Camp Director working with the YMCA in Connecticut, USA as part of the Camp America programme. To see how Sav has developed as a young person and a worker over that time is something we aim to recreate for other young people as time progresses. We are currently working with 3 young volunteers, Dan, Fawn and Macenzie, who are about to begin their journey as youth workers, beginning with their initial level 2 training later this year. Dan, Fawn, and Macenzie are currently supporting staff at Caia Park YC, the Youth Forum, and Pentre Gwyn.

Pentre Gwyn Youth Club

Pentre Gwyn Youth Club has continued to run really well during the holiday periods, mainly due to the lack of an interrupted service that we are now able to provide. Attendance is always between 20-30 on a weekly basis, and levels of positive engagement are good. During the summer holidays, the club visited Flipout Chester for their reward activity, and the trip was well attended filling a 17 seater minibus and 2 cars. Everyone had a great time, with the Flipout staff commenting on how well behaved the group was.

The club also held their own Jubilee celebrations, with party games, party food and jubilee orientated activities such as cake decorating, flag making and designing, and jubilee quizzes and crafts.

Youth club activities continue to include the standard offering of pool, table tennis, arts/crafts, games consoles, board games and so on, but in addition to these we have delivered many cook and eat sessions, where young people have had the opportunity to plan, prepare and make a variety of things from healthy smoothies to healthy pitta bread pizzas, during these sessions participants discuss basic food hygiene, kitchen safety, the benefits of healthy eating, the cost efficiency of making homemade as opposed to takeaways, amongst other things. We continue to deliver these sessions as much as possible as it is apparent that nutrition at home is still an issue for many of the young people that access this provision with young people saying they sometimes don't eat tea, or that they just have some crisps, or a pot noddle, or eat boxes of fries/chips every day for tea, as its cheaper for their parents than making meals. We hope that continuing to deliver the sessions will encourage young people to take their learning home to benefit the families.

Over the term we have also delivered informal education workshops on bullying, cyber bullying and drugs awareness. Cyber bullying is still more prevalent than ever, with young people telling the staff about new apps that pop up all the time that allow people to anonymously post things about people, and this is a platform being used locally. Discussion were had around the negatives of using these apps, and the effect it can have for people on the receiving end of the abuse/bullying. Staff will continue to discuss this as and when needed.



The club continues to grow and we see a steady stream of new faces, and old, visiting the club regularly, engaging well with staff and enjoying the activities provided.

Caia Park Youth Club (Tuesday session)

The Tuesday Youth club has seen consistently good numbers since re-opening late last year. The session usually attracts an average of around 20 young people but on occasion, numbers have risen as high as 35.



During the easter holidays, the team delivered sessions that included an Easter egg hunt, easter crafts and the group, alongside the Youth Forum also attended a trip to Chester to visit 'Sick to Death', a historical journey through medicine, based in the city centre.

Over the course of this Summer's School Holidays the team were forced to alter the times for this session. Where it usually runs from 5pm until 7pm, after discussion with the group it was decided that we would run the sessions from 4pm – 6pm. This was done to accommodate staffing the session as Tony and

Sav both left for their respective camps in Canada and the United States in early July.

Sessions over the summer have ran well, with the young people engaging positively with the staff and taking part in sports sessions, karaoke and the usual club staples of the PS5, Pool and table tennis.

Many of this group also attend out Youth Forum sessions so quite often, members of that group may continue some work from the previous Friday's YF session.

Wrexham was recently part of the pilot project to restart the Children's University and over the past 4 months, 10 of the young people using our services have completed enough hours to graduate to bronze level, with one actually achieving his silver award in that time. We are currently awaiting news on the further roll out of the project, including costings and hope to continue to offer this as another means of accreditation for young proplr, alongside the AQA qualifications we already offer.

During the Summer Holidays, the Youth Club partnered with the YF and Drop-in sessions to arrange trips to Liverpool to visit the museum and the city centre and we also facilitated a trip to Chester in August, which saw groups from Caia YC, YF and Drop in work in partnership with out Acton YC to visit the annual Pride event. The group initially joined the parade around the city centre, before enjoying the entertainment provided during the afternoon.

Caia Drop in (Friday session)

Our Friday sessions are a much more relaxed affair than the Tuesday club sessions, with the focus tending to roll over from our Youth Forum sessions, held before hand. Many of those attending this session also come to the forum session and stay on site ready for the drop in beginning afterwards.

During these sessions we often offer some sort of food option with this generally being discussed as part of Tuesdays session and the team gathering the necessary ingredients/ equipment ready for Fridays sessions.



The group have made healthy fruit kebabs, milk shakes, pizzas and slushies during sessions as well as other food related sessions including cake decorating.

The group held an end of school year party in July, which was more or less, a 5 hour pyjama party for the group where they watched movies, sang karaoke, made popcorn and pizzas and generally celebrated the end of the school year and the beginning of Summer!

The group have also held sessions in which they made their own Tye dyed T shirts ready for our trip to Chester Pride as well as a number of other messy art session including rock painting, paint pours and clay

modelling.

Attendances average at between 12- 15 young people and both Ali and Natalie have worked extensively to offer a good, varied range of activities that offer an alternative to the PS5, pool and table tennis. These usual club staples tend to be utilised less during our Friday sessions as we aim to create a more chilled out and relaxed environment for the group that attend.

The group also had another visit from Andy's Bugs and Insects, which always goes down well as the young people are given the chance to look at, learn about and handle several species of exotic Insects

Over recent weeks, the group have been working on the planning for our upcoming Halloween party at the end of October. This has seen the group preparing decorations ready for the event including making gravestones, skeletons and other spooky things in preparation for the night. The party will take place on Saturday 29th October at the Hwb at CPP and we will update the council on how the event goes in our next report.

Youth Forum

Our Youth Forum sessions run each Friday and are funded and organised primarily by our People's Health Trust team. We do however, provide a single member of staff to this session through youth team funding.



The youth forum group has become a really well established session in our weekly programme, offering another outlet for young people to engage with services, although this time in a slightly different manner to our youth club/drop in sessions.

The youth forum group are often represented within the Local Conversation Group and work closely with them to help address issues relating to the estate and in particular how they impact on young people living in the area.

The work undertaken during these sessions focusses more on giving the group and understanding of how they fit into society and the respective roles they can play as both individuals and members of a recognised group.

We have recently made plans for Tricia Jones, team member at Wrexham Youth Services Sennedd Yr Yfanc programme to visit the sessions and deliver a programme tailored to the needs of the group, aimed at addressing issues such as, young peoples engagement and wider participation, local crime and how the group can access external funding sources to provide a more varied range of activities.

As mentioned, this group is made up of several of the young people that graduated their Children's University Bronze award and are hoping to progress further with this once we have the finalised details on how the programme will be rolled out over the next few months.

The group have taken part in a number of trips over recent months, including a visit to Tenpin Wrexham, Wrexham Museum, Armed Forces Day and they are currently in the process of supporting the youth club sessions in the planning of our upcoming Halloween party.

The group will also have attend the upcoming World Children's Day event being held in Ty Pawb in mid-November.

Age Ranges Of Young People Engaged With for April – September 2022

Number of contacts

	8-10 years	11-13 years	14-16 years	17+ years	Total
Male	21	116	49	12	198
Female	9	98	42	10	159
Total	30	214	91	22	357

THESE FIGURES ARE REPRESENTATIVE OF A TOTAL 9 WK PERIOD CONSISTING OF THE 2 WEEK EASTER HOLIDAY PERIOD, WHIT WEEK AT THE END OF MAY, AND THE 6 WEEK SUMMER HOLIDAY BREAK. FIGURES ARE FOR ALL FOUR SESSIONS, CAIA YC, DROP IN, PENTRE GWYN YC AND YOUTH FORUM.

CAIA PARK COMMUNITY COUNCIL
Financial Statement for the Period Ended 31 Oct-2022

Estimate to 31-Mar-22	Actual to 31-Mar-22		Estimate to 31-Mar-23	Actual to 31-Oct-22
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INCOME

230,040	230,040	Precept	238,980	159,320
30	26	Interest on Investments	50	151
15	66	Sundry Income	15	14
6,429	6,429	Advice Service	6,429	3,215
10,833	10,146	Ext grant Community Agent	9,400	12,000
0	2,000	Play grant via WCBC	0	0
1,000	1,000	Prince Charles Road	1,000	500
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248,347	249,707	TOTAL INCOME	255,874	175,200
=====	=====		=====	=====

EXPENDITURE

5,000	5,028	s.137 Donations	5,000	1,705
		s.137 older people	1,364	1,000
36,637	36,518	General Administration	37,075	21,862
95,167	93,271	Community Advice Service	97,465	55,210
16,158	15,471	Prince Charles Road	17,180	11,034
4,000	4,850	Amenities & Environment	4,000	799

Children's services:

SLAs

8,240	8,240	CPP	8,490	4,245
16,430	7,767	WCBC Play Team	16,333	0
16,140	16,140	The Venture	16,630	8,312
13,918	7,275	School crossings	15,000	0
14,411	14,264	Playgrounds	14,700	7,270
1,030	10,655	Playground repairs	3,500	1,275
-	-	Footway Lighting	-	0
-	-	Misc.	-	0
10,833	9,570	Community Agent	10,500	4,918
	-	Elections	-	5,064
8,226	8,226	Mental health project	8,637	4,113

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246,190	237,275	TOTAL EXPENDITURE	255,874	126,807
=====	=====		=====	=====

2021/22			2022/23	
Estimate to 31-Mar-22	Actual to 31-Mar-22		Estimate to 31-Mar-23	Actual to 30-Oct-22
291,128	291,128	Balance at 1 April 2022	303,135	303,135
248,347	249,707	Total Income	255,874	175,200
<u>539,475</u>	<u>540,835</u>		<u>559,009</u>	<u>478,335</u>
241,953	215,916	Total Expenditure	255,874	126,807
<u>264,677</u>	<u>285,513</u>	Balance at 31 March 2023	<u>303,135</u>	<u>351,528</u>

* Actual balance in bank 31/03/22		£300290.74 (includes capital receipt)
Less total creditors& payment in adv at 31/03/22		<u>£ 2,425.00</u>
		£296,865.74
Plus total debtors at 31/03/22		<u>£ 3,269.27</u>
		£303,135.01

Accounts for payment Nov 2022

D.D.	Pace Telecom	Advice Service	* 466.67	
		General Admin	* <u>303.47</u>	770.14
D.D.	O2	Advice Service	* 42.88	
		Comm. Agent	* <u>21.44</u>	64.32
D.D.	SSE (Elect)	Prince Charles Rd.	*	138.20
D.D.	SSE (Gas)	Prince Charles Rd	*	301.70
7796	J W Hinds	Prince Charles Rd		260.00
7797	One Voice Wales	General Admin		55.00
7798	WCBC	Elections	*	2600.55
7799	WCBC	Elections	*	2405.52
7800	WCBC	Elections		161.04
7801	WCBC	Elections		161.04
7802	WCBC	Elections		161.04
D.D.	Natwest Card (Zoom)	General Admin	*	28.78

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed)

D.D.	Wrexham CBC (Rates)	Prince Charles Rd		527.00
D.D.	Hafren Dyfrdwy	Prince Charles Road		36.61
	MFS Systems	Prince Charles Road	*	573.60
	Advice UK	Advice Service	*	1057.50
	BestHost	General Admin		10.50

H.M. Revenue & Customs Tax NI (Nov)
Clwyd Pension Services Pension contributions (Nov)

(Any accounts received after the publication of agenda will be reported at the meeting)

*)*Figs include VAT which is reclaimable

