CAIA PARK COMMUNITY COUNCIL

A Voice for the Community

Clerk of the Council:

Michael Morris MCIPS

ANLIEG EWAS



Community Council Offices Prince Charles Road Wrexham, LL13 8TH Tel: 01978 354825 Email: clerk@caiapark.gov.uk

15th June 2025

TO: ALL COUNCILLORS

Dear Councillor,

An Ordinary meeting of the Council will be held at 6.30pm on Thursday 19th June 2025.

The meeting will be held remotely via ZOOM for the transaction of the following business.

Yours sincerely

A Evans

Andrea Evans

Clerk of the Council

Email: clerk@caiapark.gov.uk

AGENDA

- 1. Apologies for absence.
- 2. Confirmation of minutes of the Annual Meeting and the Ordinary meeting held remotely on 15th May 2025 and update.
- 3. Declarations of Members' interests.
- 4. Police Matters, Police UK stats (Latest update April 2025).
- 5. Members' reports.
- 6. Correspondence
 - (i) Email from St Giles Church Request for sponsorship or donation.
 - (ii) Email from WCBC Invitation to Mayors Civic visit to St Giles Church, Sunday 6 July 2025
 - (iii) Email from North Wales Police and Crime Commissioner Review of CCTV in North Wales
 - (iv) Email from Cadwyn Clwyd -New Funding available for Wrexham Communities
- 7. To discuss allegations made on Facebook by Councillors with regards to misuse of Council funds.

- 8. To discuss public access to meetings and access to the meeting recording on YouTube
- 9. To accept and discuss the Annual Play Area Inspections Reports 2025 (previously circulated).
- 10. To consider a proposal from Cllr J. Jolley to add adult gym equipment to the Whitegate play areas.
- 11. Planning Applications (All documents can be accessed via www.wrexham.gov.uk/ service/search-planning-applications)
 - (i) P/2025/0355 13A Yorke Street, Wrexham, LL13 8LW Lawful development certificate for HMO existing use
 - (ii) P/2025/0388 51 Kingsmills Road, Wrexham LL13 8NL Demolition of existing garage and erection of single storey side and rear extension
 - (iii) P/2025/0418 18 Yorke Street, Wrexham, LL13 8LW Removal of 4 chimney stacks
 - (iv) P/2025/0391 35 Willow Bridge Court, Wrexham, LL13 8DX Renewal of planning permission P/2024/1013 Parking and operation of 2 private hire vehicles
 - (v) P/2025/0426 10-12 Derby Road, Wrexham, LL13 8EA Works to trees protected by tree preservation order WCBC 117
 - (vi) P/2025/0427 Land at Erlas Park, Cefn Road, Wrexham, LL13 9TT Outline application for erection of up to 900 dwellings (appearance, landscaping, layout and scale reserved)
 - (vii) P/2025/0464 1 Salop Road, Wrexham, LL13 7AF Advertisement consent for free standing sign (illuminated)
 - (viii) P/2025/0466 Mecca Bingo Hall, Smithfield Road, Wrexham, LL13 8EN Removal of existing signs and erection of replacement signage (illuminated and non-illuminated)
- 12. Financial statement for the period ending 31st May 2025.
- 13. Accounts for payment (attached).

 To approve accounts for payment in June 2025
- 14. To exclude members of the press and public due to consideration of confidential information contained in the next item of business.

PART 2

15. To discuss staffing matters.

PRESS & PUBLIC

If any interested party wishes to attend the remote meeting, please email <u>clerk@caiapark.gov.uk</u> and an invitation to the Zoom meeting will be sent to you in advance of the meeting. (Please note this does not infer any right to speak or take part in the meeting without prior permission)

Minutes of the Annual Meeting of Caia Park Community Council held remotely via Zoom on 15th May 2025

Cllr B. Cameron (A/V)
Cllr S. Edwards (A)
Cllr L. Mort (A/V)
Cllr L. Fellows
Cllr D. Murray (A/V)
Cllr M. Harrison (A/V)
Cllr J. Jolley
Cllr D. Richardson A/V)
Cllr M. King (A/V)
Cllr P Williams (A)

*Absent

Key (A/V) = Audio and visual presence (A) = Audio presence

1. ELECTION OF CHAIR 2025/26

The retiring Chairman invited nominations for the position of Chairman for the ensuing municipal year.

It was **RESOLVED:** that Cllr Malcolm King be elected Chairman of the Council for the municipal year 2025/26

(Cllr M. C. King in the chair)

Cllr King thanked members for their support.

2. APOLOGIES

Apologies were received from Cllr J. Jolley.

3. ELECTION OF VICE-CHAIRMAN 2025/26

It was RESOLVED: that Cllr Brian Cameron be elected Vice Chair for 2025/26.

4. DATES & TIMES OF MEETING 2025/26

RESOLVED: That the normal monthly meetings of the Community Council be held on the second Thursday of the month, apart from June when the meeting would be held on 19th June Meetings would commence at 6.30pm whether held remotely or attended in person at the Community Council Offices.

The Chairman suggested introducing timed agenda items to ensure that meetings did not overrun. **RESOLVED**: That timed agenda items would be introduced

Cllr S. Edwards told Members that he had received a message from a community member saying that they had asked for the details to join tonight's meeting. The Clerk had received an email at 6.20pm from upthepark@proton.me asking: "How do I attend the community council meeting tonight? She had asked who he was due to the unusual email address, and received a reply at 18.52 pm saying: "I'd rather keep my name out of it". The meeting had started and the details had not been sent as it was not clear if the email was from a genuine person. Cllr Edwards said that the email address he was referring to was: junk@yahoo.co.uk. The Clerk had not received an email from this address.

A discussion took place as to whether people requesting to join the meeting via Zoom should identify themselves.

RESOLVED: That the Clerk would contact One Voice Wales for advice

5. ATTENDANCE RECORD

RESOLVED: That the record of Members' attendance during municipal year 2024/25 be received for information

Minutes of the Ordinary Meeting of Caia Park Community Council held remotely via Zoom on 15th May 2025

Cllr M. King (Chair) (A/V)

Cllr B. Cameron (A/V)
Cllr S. Edwards (A)
Cllr D. Murray (A/V)
Cllr L. Fellows (A/V) (7.45pm)
Cllr M. Harrison (A/V)
*Cllr J. Jolley

Cllr P. Williams (A)

Cllr C. Lloyd (A/V)

* Absent

Key (A/V) = Audio and visual presence (A) = Audio presence

6. APOLOGIES

There were apologies for absence from Cllr J. Jolley.

7. MINUTES

RESOLVED: That the minutes of the Ordinary Meeting held on 13th March 2025 be accepted as a true and accurate record subject to the following amendments:

Minutes 156: Cllr S. Edwards said that 'Caia Park Together' was not opaque and the selection of people to attend was not fair or transparent.

Minute 158: Cllr S. Edwards voiced his concern that the VE grant application had been submitted the same day that it was discussed but that the issue of the meeting recording of October 2024 would again not be discussed. Cllr King said that he thought the VE grant application needed to be discussed urgently.

Update: None

8. DECLARATION OF MEMBER'S INTERESTS

None

9. POLICE MATTERS

The Clerk had provided the latest crime statistics held on the Police UK website which were for February 2025 and this was discussed.

10. MEMBERS REPORTS

Cllr B. Cameron reported that he had attended the VE commemorations in the City and they had been well attended. With regards to the parking issues at Pentre Gwyn, he together with the Police, and WCBC's Housing and Environment departments had been dealing with the problems and the situation was much improved.

Cllr B. Cameron also reported that he had been asked if it was possible to have a play area near the Love Tunnel on Queensway field and requested this was discussed at a future meeting. Cllr P. Williams reported that the Older Peoples VE party at Pentre Gwyn had been a great success with over 80 residents enjoying the event. She thanked Cllr D. Richardson and Gary Brown for their assistance with the provision and setting up of extra tables. She also thanked

the Community Council for providing a grant to the Group so that the event could be held for older residents.

The Community Council thanked Cllr P. Williams and Cllr C. Lloyd for organizing the party and Cllr D. Richardson and Gary Brown for their assistance.

Cllr S. Edwards reported that he had received comments from 2 residents that "It's time that face to face public meetings were taking place again" and "Can it not be discussed in the next meeting re Tech side the partnership have full set up there I agree with Paul not a fan of zoom to many technical issues".

11. CORRESPONDENCE

(i) Email from WCBC - Bala Road Play Area - Multi-Unit wire-rope Bridge damaged and in need of replacement.

RESOLVED: That the Clerk arranges for the item to be repaired

12. PROPOSALS WITH REGARD TO PUBLISHING MEETING NOTICES, AGENDA, DOCUMENTS AND ZOOM LINKS. TO DISCUSS MEETING RECORDINGS AND THEIR AVAILABILITY

Cllr S. Edwards said that the first part of his proposal had been mostly dealt with already in that he thought that it was agreed that notices and agenda should go on the Council website. He said it was about actively making the Zoom link available on the website so that people did not have to ask for it. There had been an earlier discussion where some members had wanted people to identify themselves so it was decided that advice would be sought from One Voice Wales before a decision was made.

The second part of his proposal related to the October 2024 meeting recording and that he did not know why it had not be provided. The Clerk stated that the reason was the time available and time sensitive and statutory priorities. Cllr S. Edwards said that as the decision had been made by the Council it should be a priority. He and Cllr J. Jolley had volunteered to assist with the task.

RESOLVED: That Cllr S. Edwards and Cllr J. Jolley discuss with the Clerk visiting the offices to assist with uploading the meeting recording to YouTube

13. PROPOSAL TO ADD ADULT GYM EQUIPMENT TO THE WHITEGATE PLAY AREAS

RESOLVED: To defer this item until the next meeting as Cllr. Jolley was not present.

14. PLANNING APPLICATIONS

(i) P/2025/0343 – 12-15 St Georges Crescent, Wrexham, LL13 8DA - Change of use from Class A1 (Shop) to class A3 (Restaurant) and A5 (Take-away) and alterations to front elevation

(ii) Pre-Planning Consultation Request – Proposed Upgrade to existing base station installation at: CS12778421 Montgomery Road SW, Adj to Queensway, Wrexham LL13 8SP (NGR: E: 334402, N: 350176)

RESOLVED: There were no objections to the applications

15. REQUEST FOR FINANCIAL ASSISTANCE

(i) Avant Theatre CIC

RESOLVED: To defer the application until further information was received.

RESOLVED: That the Council, in accordance with its powers under S137 and S139 of the Local Government Act 1972, should incur the following expenditure which, in the opinion of the Council, is in the interests of the area or its inhabitants and will benefit them in a manner commensurate with the expenditure:

(ii) Wrexham Allotment and Leisure Gardeners' Association - £100

16. FINANCIAL MONITORING

The Financial Statement for the period ending 31st March 2025 was submitted. **RESOLVED:** That the financial statements for the period be received and adopted

17. ACCOUNTS FOR PAYMENT

RESOLVED: That the accounts for payment in May 2025 be paid:

Accounts for payment May 2025

D.D	Enreach	Advice Service	*	520.58	
		General Admin	*	173.53	694.10
D.D.	O2	Advice Service	*	40.51	
		Comm Agent	*	20.26	60.77
D.D.	Natwest Card (Zoom)	General Admin	s)¢		15.59
D.D	Avensure	General Admin	*		329.30
8156	WCBC (Sch crossing)	Children's Services			2970.00
8157	CPAG (Handbooks)	Advice Service			492.99
8158	K Davies (printing/paper)	Comm Agent	*		15.90
8159	Vision ICT	General Admin	*		210.00
8160	WCBC (Replace swing)	Children's Services	*		62.69
8163	Besthost	General Admin			6.00
8164	Pentre Gwyn Older Persons	s137 grant			500.00
D.D	WCBC (Rates)	Prince Charles Rd			726.00
D.D	Hafren Dyfrdwy	Prince Charles Rd			40.52
	H.M. Revenue & Customs	Tax NI (Apr)			
	Clwyd Pension Services	Pension (Apr)			

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed

(Any accounts received after the publication of agenda will be reported at the meeting)

18. EXCLUSION OF PRESS AND PUBLIC

RESOLVED: To exclude members of the press and public due to consideration of confidential information contained with the next item of business.

PART 2

19. STAFFING MATTERS

^{*}Figs include VAT which is reclaimable

The Clerk and Chairman updated Members on employment and staffing matters and these were discussed. The Community Agent had now left her post. Unfortunately in the last 10 days two staff members had taken sick leave. The new Advice Worker had started work on 6th May and was doing exceptionally well, and the Administrative Assistant post could now be advertised.

CAIA PARK COMMUNITY COUNCIL

POLICE CRIME STATISTICS 2025/26

Category
Violence & Sexual Offences
Anti-social behaviour
Drugs
Criminal damage and arson
Public Order
Shoplifting
Other theft
Bicycle theft
Possession of Weapon
Burglary
Vehicle crime
Robbery
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Other crime
Total for month

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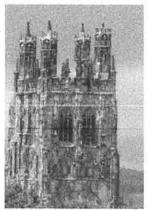
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Conspondence

FLOWERFEST 2025

19th - 21st SEPTEMBER 2025



Greetings from St.Giles' Church,

St Giles' Church in Wrexham is excited to announce that it will be hosting FLOWERFEST25, a Flower Festival from the 19th to the 21st of September 2025, aimed at raising funds for the upkeep of this historic church.

To ensure the success of this event and maximise its fundraising efforts, St. Giles is seeking sponsorship or donations from local businesses and organisations that value community engagement and wish to support a cause that holds deep significance for Wrexham and its residents. As a sponsor, your organisation's logo will appear in our brochure and other signage at the event, reaching a broad audience across our community and beyond.

We would be delighted to discuss sponsorship levels and how you can contribute to this meaningful event. Should you have any specific ideas in mind for collaboration we are open to discussing them as well.

The Flower Festival will celebrate Creation and promises to be a vibrant feast of nature and community, featuring stunning floral displays created by local artists and enthusiasts led by Wendy Davis, an internationally renowned floral designer. In addition to celebrating Creation, the festival will serve as an opportunity for visitors to learn about the rich history of St. Giles' Church and the vital role it plays in our community.

Thank you for considering this opportunity to support St. Giles' Church and our community, your time and consideration are appreciated.

Please contact us at stgilesflowerfest25@gmail.com for further

information. Warm regards,

Rev'd James Tout Priest

Wendy Davis Flower Festival Chairman

St Giles Church, Church Street Wrexham LL13 8LS





Ymweliad Dinesig y Maer ag Eglwys San Silyn - Dydd Sul, 6 Gorffennaf 2025/Mayor's Civic Visit to St Giles Church – Sunday, 6 July 2025

From mayoralty <mayoralty@wrexham.gov.uk>Date Thu 05/06/2025 11:55To Rachel Edwards <Rachel.Edwards@wrexham.gov.uk>

1 attachment (139 KB) Inv.Letter 2025.doc;

Ynghlwm mae eich gwahoddiad. Rydym y gwahodd dau gynrychiolydd o'ch Cyngor Cymunedol i fynychu'r gwasanaeth.

Please see invitation attached. Two representatives from your Community Council are invited to attend

Cofion, Rachel

Rachel Edwards

Swyddog Digwyddiadau ac Ymgysylltu Dinesig/ Civic Engagement and Events Officer Llywodraethu a Chwsmeriaid / Governance & Customer Services

Dyddiau gwaith — Dydd Mercher i Dydd Gwener Working days — Wednesday to Friday



- 9 01978 292278
- Cyngor Bwrdeistref Sirol Wrecsam, Neuadd y Dref, Wrecsam LL11
- 1AY
- Wrexham County Borough Council, Guildhall, Wrexham LL11
- 1AY
- wrecsam.gov.uk | wrexham.gov.uk
- twitter.com/cbswrecsam | twitter.com/wrexhamcbc
- facebook.com/cyngorwrecsam | facebook.com/wrexhamcouncil

Rydym yn croesawu gohebiaeth yn Gymraeg. Byddwn yn ymateb i unrhyw ohebiaeth yn Gymraeg ac ni fydd hyn yn arwain at unrhyw oedi.

Ewch i weld - mi fedrwch chi dalu, rhoi gwybod, gwneud cais, dweud eich dweud, a dod o hyd i wybodaeth ar-lein yn www.wrecsam.gov.uk. Arbedwch bapur - meddyliwch cyn argraffu!

Mae'r neges e-bost hon ac unrhyw atodiadau wedi eu bwriadu ar gyfer yr unigolyn neu'r sefydliad y'i cyfeirir atynt yn unig. Am yr amodau llawn ynglŷn â chynnwys a defnyddio'r neges e-bost hon, ac unrhyw atodiadau, cyfeiriwch at www.wrecsam.gov.uk/top_navigation/disclaimersw.htm

We welcome correspondence in Welsh. We will respond to any correspondence in Welsh and this will not lead to any delay.



Burdeistref Sirol Wrecsam Wrexham County Borough

Parlwr y Maer, Neuadd y Dref, Wrecsam LL11 1AY Mayor's Parlour, Guildhall, Wrexham LL11 1AY Ffôn (01978) 292278/9 Telephone (01978) 292278/9 Ebost/Email: mayoralty@wrexham.gov.uk

5 Mehefin/June 2025

Annwyl Gyfaill,

Ymweliad Dinesig y Maer ag Eglwys San Silyn - Dydd Sul, 6 Gorffennaf 2025 am 11.00 a.m.

Mae Anrhydeddus Faer Wrecsam, y Cynghorydd Tina Mannering, wedi gofyn i mi estyn gwahoddiad i chi ymuno â hi ar gyfer y Gwasanaeth Dinesig yn Eglwys San Silyn, Wrecsam ddydd Sul, 6 Gorffennaf 2025 am 11.00 a.m.

Mae mannau parcio ar gael ym meysydd parcio talu ac arddangos Canol y Dref ar gyfradd arferol dyddiau Sul. Gofynnir i westeion fynd yn syth i'r Eglwys ac eistedd yn eu seddi erbyn 10.50am fan bellaf.

Bydd lluniaeth ar gael ar ôl y gwasanaeth yn Eglwys San Silyn.

Byddwn yn ddiolchgar pe gallech gadarnhau a ydych chi'n gallu mynychu ai peidio, trwy anfon e-bost at mayoralty@wrexham.gov.uk erbyn Dydd Gwener, 27 Mehefin fan bellaf.

Mayor's Civic Visit to St Giles Church - Sunday, 6 July 2025 at 11.00 a.m.

The Worshipful the Mayor of Wrexham, Councillor Tina Mannering, has asked me to extend a cordial invitation to you to join her for a Civic Service at St Giles Church, Wrexham on Sunday, 6 July 2025 at 11.00 a.m.

Car parking is available in the Town Centre pay and display car parks at the normal Sunday rate. Guests are requested to proceed directly to the Church and to be seated by 10.50 a.m. at the latest.

Refreshments will be served after the service at St Giles Church.

I would be grateful if you could confirm whether or not you are able to attend by emailing mayoralty@wrexham.gov.uk by Friday 27 June at the latest.

Yr eiddoch yn gywir/Yours faithfully,

RIEdwards

Swyddog Digwyddiadau ac Ymgysylltu Dinesig/Civic Engagement and Events Officer



Local Authority Chief Executives Local Authority Leaders One Voice Wales Jane Hutt AS

Our Ref: AD/RJ

4 June / Mehefin 2025

Annwyl Gydweithwyr

Byddwch yn cofio, ym mis Mai 2024, cyn fy ailethol fel Comisiynydd Heddlu a Throsedd, fy mod wedi gwneud ymrwymiad yn fy maniffesto mewn perthynas â chamerâu cylch cyfyng. O fewn y maniffesto hwnnw addewais "Byddaf yn comisiynu adolygiad ynghylch sut mae CCC yn cael ei ddefnyddio er mwyn trechu trosedd rhwng Heddlu Gogledd Cymru a'r chwe Awdurdod Lleol".

Rwyf yn gwybod bod llawer ohonoch yn awyddus gweld cynnydd ar yr addewid hwn. Yn wir rwyf wedi cael y cyfle i drafod y mater hwn hefo chi i gyd yn bersonol.

Felly, rwyf yn falch o rannu'r Cylch Gorchwyl ar gyfer yr adolygiad. Byddaf yn hysbysebu gwahoddiad i roi dyfyniad ar fy ngwefan cyn bo hir a byddwn yn ddiolchgar am eich cefnogaeth i godi ymwybyddiaeth o'r cyfle hwn.

Gallaf eich sicrhau y byddwch yn cael eich ymgynghori'n llawn fel rhan o'r adolygiad hwn. Fel y manylir yn y Cylch Gorchwyl, bydd yr Adolygydd Annibynnol yn cael ei benodi gan, ac yn atebol i mi a'm Swyddfa am gyflawni'r adolygiad. Cyn ei gyhoeddi, bydd Heddlu Gogledd Cymru ac Awdurdodau Lleol yn cael cyfle i wirio cywirdeb ffeithiol yr adroddiad. Er tegwch a thryloywder, bydd yr adroddiad llawn yn cael ei gyhoeddi.

Diolch i chi o flaen llaw am eich cefnogaeth a'ch ymgysylltiad o ran y mater hwn.

Dear Colleague

You will recall that in May 2024, ahead of my reelection as Police and Crime Commissioner, I made a commitment within my manifesto in relation to CCTV. Within that manifesto I pledged "I will commission a review of how CCTV is used to combat crime between North Wales Police and the six Local Authorities".

I know many of you are eager to see progress on this pledge, indeed I have had the opportunity to discuss this matter with you all personally.

I am therefore pleased to share with you the Terms of Reference for the review. I will be advertising an invitation to quote on my website shortly and would be grateful for your support in raising awareness of this opportunity.

I can assure you that you will be fully consulted as part of this review. As detailed within the Terms of Reference, the Independent Reviewer will be appointed by, and accountable to me and my Office for delivery of the review. Prior to publication, North Wales Police and Local Authorities will have the opportunity to check the factual accuracy of the report. In the interests of openness and transparency, the full report will be published.

Thank you in anticipation for your support and engagement with the review.



Yn Gywir

Your Sincerely

Andy Dunbobbin

Comisiynydd Heddlu a Throsedd / Police and Crime Commissioner



Independent Review of CCTV in North Wales

Terms of Reference

BACKGROUND

Closed-Circuit Television (CCTV) systems play a vital role in enhancing public safety, preventing and detecting crime, and supporting community reassurance across North Wales. The Crime and Disorder Act 1998 (section 17) places a duty on each local authority to "exercise its various functions with due regard to the likely effect of the exercise of those functions on, and the need to do all that it reasonably can to prevent, crime and disorder, the misuse of drugs, alcohol and other substances, re-offending and serious violence in its area".

In light of evolving technology, data protection requirements, and community expectations, a comprehensive review is necessary to assess the current provision and effectiveness of CCTV in the region.

PURPOSE

To review the provision of Closed Circuit Television (CCTV) in North Wales on behalf of the Police and Crime Commissioner (PCC). In his 2024 election manifesto the PCC pledged "I will commission a review of how CCTV is used to combat crime between North Wales Police and the six Local Authorities"

OBJECTIVES

The review will consider the effectiveness and efficiency of current CCTV provision across the six counties of North Wales (Ynys Mon, Gwynedd, Conwy, Denbighshire, Flintshire and Wrexham). In particular, the independent review will focus on;

- The level of financial investment made by each Local Authority and the effectiveness of the operating model currently in place in each county.
- An assessment of the effectiveness of CCTV in safeguarding, intelligence collection and preventing crime in each county.
- An assessment of the evidential value derived by North Wales Police from CCTV in securing successful prosecutions.
- Identify the funding arrangements of each Local Authority for the CCTV provision and conduct an analysis of any other delivery models locally or regionally which would be more cost effective.
- Identify good practice and where appropriate, make recommendations for future improvements.
- Consideration of emerging technologies and potential alternatives (e.g., mobile surveillance units, AI-assisted analytics).

OUTPUTS

The Independent Reviewer should provide a report which seeks to answer the questions above and produce a series of recommendations that the Police and Crime Commissioner is able to discuss with the Chief Constable and the Chief Executives of the Local Authorities.



Whilst the scope of the independent review is for the reviewer to agree, it is strongly recommended that the reviewer engages with the local authorities, North Wales Police, and Town / Community Councils who fund CCTV systems in their respective communities.

The independent reviewer must pass vetting.

TIMING

The review will commence as soon as possible after Police Vetting is confirmed and is expected to conclude within a maximum of six months when a report is to be presented to the PCC.

GOVERNANCE

- The Independent Reviewer will be appointed by, and accountable to, the Police and Crime Commissioner for North Wales for delivery of the review.
- Prior to publication, North Wales Police and Local Authorities will have the opportunity to check the factual accuracy of the report.
- In the interests of openness and transparency, the full report will be published.

CONFIDENTIALITY AND ETHICS

All data collected during the review will be handled in accordance with data protection regulations. The review will ensure transparency, independence, and ethical integrity throughout.



NEW FUNDING AVAILABLE FOR WREXHAM COMMUNITIES

From Helen Williams <helen.williams@cadwynclwyd.co.uk>

Date Wed 21/05/2025 14:17

To Helen Williams <helen.williams@cadwynclwyd.co.uk>

2 attachments (3 MB)

Cronfa Allweddol Wrecsam.png; Community Key Fund WREXHAM.png;

Annwyl Syr / Madam

Mae Cadwyn Clwyd a AVOW yn falch o gyhoeddi Iansiad Cronfa Allweddol - Cymunedau Ffyniannus Wrecsam.

I gynnwys eich prosiectau ar gyfer cyfarfod y panel, y dyddiad cau ar gyfer Ceisiafau yw dydd lau 26ain Mehefin 2025. (Gwybodaeth am sut i wneud cais ar wefan Cadwyn Clwyd). https://bit.ly/3LiXUsw

Dear Sir/Madam

Cadwyn Clwyd & AVOW are pleased to announce the launch of Prosperous Communities Wrexham - Key Fund.

To get your projects in for the panel meeting, Application deadline is Thursday 26th of June 2025. (Information on how to apply available on the Cadwyn Clwyd website). https://bit.ly/3sU00ZF

Helen Williams

Swyddog Menter Cymunedol, Cadwyn Clwyd (Asiantaeth Datblygu Gwledig)
Community Enterprise Officer, Cadwyn Clwyd (Rural Development Agency)
Llys Owain, Stryd y Bont, Corwen, Sir Ddinbych, Cymru, DU. LL21 0AH
Llys Owain, Bridge Street, Corwen, Denbighshire, Wales, UK. LL21 0AH

Ffon / Tel:

+44 (0)1490 340 500 / 07584 139011

Ebost / Email:

helen.williams@cadwynclwyd.co.uk

Gwefan / Web:

www.cadwynclwyd.co.uk

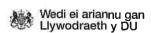
Facebook:

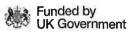
https://www.facebook.com/cadwynclwyd

Twitter:

https://twitter.com/CadwynClwydRDA













🃤 Meddyliwch cyn argraffu! Arbedwch bapur oes wir angen i chi argraffu'r e-bost yma?

Think before you print! Save paper - do you really need to print this email?



COMMU WREXHA **KEY FUND**

Financial support is available for communities in Wrexham funded by the UK Shared Prosperity



THE WREXHAM COMMUNITY KEY FUND WILL:

- Spread opportunities and improve public services
- Empower local leaders and communities
- Restore a sense of community, local pride and belonging



Fund

About the Fund

Prosperous Communities Wrexham is about spreading opportunities and improving public services; restoring a sense of community, local pride and belonging; and empower local leaders and communities. Financial support is available for Wrexham community groups through a key fund grant.



What we Offer

- Officer support to community led projects.
- · Capital funding up to £35,000, Revenue funding up to £50,000.



How to Apply

Application Form available on the Cadwyn Clwyd website: www.cadwynclwyd.co.uk



Support Available

Prosperous Communities Wrexham supports community-led projects which:

- Enable access to services in community owned venues and facilities.
- Develop local green spaces and green infrastructure.
- Support creative communities in arts, culture and heritage.
- Provide access to community sports and recreation.
- Develop digital infrastructure within community owned facilities.







Annual Play Area Inspections 2025

From Carla Hinde <Carla.Hinde@wrexham.gov.uk>
Date Fri 13/06/2025 11:18
To Clerk <clerk@caiapark.gov.uk>

8 attachments (22 MB)

Bala+Road-8-5-2025-2704473-ANL-Wrexham+Borough+Council.pdf; Pont+Adam-20-5-2025-2714801-ANL-Wrexham+Borough+Council.pdf; Prince+Charles+Road-13-5-2025-2708851-ANL-Wrexham+Borough+Council.pdf; Pentre+Gwyn-8-5-2025-2704477-ANL-Wrexham+Borough+Council.pdf; Benjamin+Road-13-5-2025-2708850-ANL-Wrexham+Borough+Council.pdf; Abenbury+Fields-8-5-2025-2704478-ANL-Wrexham+Borough+Council.pdf; Queensway+MUGA-8-5-2025-2704476-ANL-Wrexham+Borough+Council.pdf; Queensway+Skate+Park-8-5-2025-2704480-ANL-Wrexham+Borough+Council.pdf;

Dear Andrea, hope you are well.

Please find attached the Annual Play Inspection Reports 2025 for your Play Area(s) and facilities.

For your information each facility is given a 'Risk' score.

Your Play Area(s) and facilities scored 'Low Risk' - no action required.

Community Councils are reminded that there is no such thing as <u>NO RISK</u>. Consequently Very Low Risk and Low Risk is as low as you can achieve. It is not often economically justified to carry out remedial works to items which score Very Low or Low. These items will only be monitored in terms of safety and action undertaken if the risk should rise.

Please see below the Risk Scores explained.

Very Low Risk – No action is required.

Low Risk – No work is required, the issue will be monitored and appropriate action taken if the risk increases.

Moderate Risk – The issue should be dealt with within the next maintenance period. An Operational Maintenance Inspection should be carried out every three months. Recommended remedial work should be carried out at this point.

High Risk – Any 'High Risk' items are dealt with immediately and repairs are carried out on the day of discovery. If it is not possible for a repair to be made that day then the item is either removed or made safe.

Very High Risk - Any 'Very High Risk' items are dealt with immediately and repairs are carried out on the day of discovery. If it is not possible for a repair to be made that day then the item is either removed or made safe.

Please keep the attached document on file.

I trust the above information is of assistance to you.

Many thanks

Outdoor Gym - Whitegate Youth Area

From Carla Hinde < Carla. Hinde@wrexham.gov.uk>

Date Fri 13/06/2025 08:15

To jon.jolley@wrexham.gov.uk <jon.jolley@wrexham.gov.uk>; Clerk <clerk@caiapark.gov.uk>

Cc Nicola Ellis < Nicola. Ellis @wrexham.gov.uk>

Subject: Outdoor Gym Proposal at Whitegate

Good morning Jon and Andrea,

I hope this message finds you both well.

Further to our recent email exchanges regarding the potential installation of an outdoor gym at Whitegate, Caia. I'd be happy to assist the Community Council with the design process and provide quotations for the proposed facility. For reference, I supported Offa Community Council with a similar project in 2018. Their outdoor gym is located in Bellevue Park should you wish to see an example in situ. At the time, the total cost was approximately £15,000 and included around seven pieces of equipment, each catering to different fitness needs. Given rising costs, a more realistic current estimate for a gym with 5–6 items would be in the region of £25,000. This would typically cover the supply, delivery, and installation onto a suitable safety surface or wear pad.

You may also wish to be aware that a new British Standard covering outdoor gym equipment was introduced in 2015. One key recommendation is that such equipment should not be installed near children's play areas, as it is designed for adults and youths over 1400mm in height. Given Whitegate's designation as a youth area, this should be a suitable location. As this location has already been identified and it falls under WCBC's land portfolio, I will endeavour to determine which department holds responsibility so that necessary permissions can be sought.

Additionally, the Community Council will need to consider and agree to the future maintenance costs, including regular inspections, equipment upkeep, and grass cutting etc. Currently in the region of £2,000 a year.

I hope this provides a useful starting point.

I look forward to hearing from you.

Kind regards,

Carla

Carla Hinde

Swyddog Tirweddu/Landscape Officer



01978 729637

- Cyngor Bwrdeistref Sirol Wrecsam, Adran Amgylchedd a Chynllunio, De Ffordd yr Abaty, Ystad Ddiwydiannol Wrecsam, Wrecsam LL13 9PW
- Wrexham County Borough Council, Environment and Planning Department, Abbey Road South, Wrexham Industrial Estate, Wrexham LL13 9PW
- wrecsam.gov.uk | wrexham.gov.uk
- twitter.com/cbswrecsam | twitter.com/wrexhamcbc
- facebook.com/cyngorwrecsam | facebook.com/wrexhamcouncil



Ysgrifennwch ataf yn Gymraeg neu Saesneg Please write to me in Welsh or English

DYRCHAFWN 'DA'N GILYDD

WRECSAM

UK CITY OF CULTURE BID 2025

WE RISE TOGETHER

From: Jon Jolley < Jon. Jolley@wrexham.gov.uk>

Sent: 12 June 2025 20:49

To: Carla Hinde < Carla. Hinde @wrexham.gov.uk > Subject: Re: Whitegate park

Good evening Carla,

That's the correct place! We have the basketball court but at the back of the park there are whole areas left unused, it's my hope or ambition that as one of the lowest income areas in the UK gym membership will be out of reach of many Caia park residents if we can give the community something back we can improve their health and wellbeing and at a much lower cost than a gym membership.

I think the equipment could be something that could have a dual purpose or part could be fun but still workout equipment and half equipment with genuine muscle function etc I don't know really you are the expert I am just the one trying to get this off the ground. I have done a poll to my councillor page there were several hundred respondents and the feedback was unanimous in that most other residents thought it was a good idea.

But I guess it comes down to funding and costs now I suppose.

Best wishes Jon

Sent from Outlook for Android

From: Carla Hinde < Carla.Hinde@wrexham.gov.uk > Sent: Wednesday, June 11, 2025 8:53:39 AM
To: Jon Jolley < Jon. Jolley@wrexham.gov.uk >

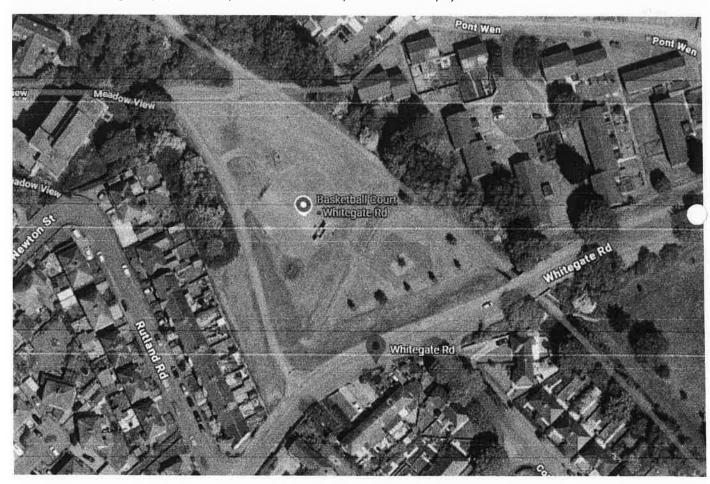
Subject: RE: Whitegate park

Good morning Jon - I hope you are well.

Thank you for your emails, I can certainly assist in this possible future project.

Can I just confirm you are referring to the youth area off Whitegate Road.

Look forward to hearing from you, so that I may contact Caia Community Council about this project.



Carla Hinde Swyddog Tirweddu/Landscape Officer

01978 729637

Cyngor Bwrdeistref Sirol Wrecsam, Adran Amgylchedd a Chynllunio, De Ffordd yr Abaty, Ystad Ddiwydiannol Wrecsam, Wrecsam, LL 13 9PW



Wrexham County Borough Council, Environment and Planning Department, Abbey Road South, Wrexham Industrial Estate, Wrexham LL13 9PW

wrecsam.gov.uk | wrexham.gov.uk

twitter.com/cbswrecsam | twitter.com/wrexhamcbc

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Ysgrifennwchataf yn Gymraeg neu Saesneg Please write to me in Welsh or English

DYRCHAFWN 'DA'N GILYDD

WRECSAM

UK GITY OF CULTURE BID 2025

WE RISE TOGETHER

From: Jon Jolley < Jon. Jolley@wrexham.gov.uk>

Sent: 10 June 2025 00:54

To: Nicola Ellis < Nicola Ellis@wrexham.gov.uk >; Carla Hinde < Carla.Hinde@wrexham.gov.uk >; Nicholas Adamson

<Nicholas.Adamson@wrexham.gov.uk>

Subject: Re: Whitegate park

Hello Nicky,

Thank you for that, it was discussed at the previous community council meeting in April that I was to escalate it via the councils various departments.

I am happy for Carla to contact the clerk and the chair if she needs to verify I am a community councillor on the council and that they have asked me to find out the cost of the equipment in order for us to discuss it as an agenda item at a TBD meeting in the future.

Best wishes

Jon

Sent from Outlook for Android

From: Nicola Ellis < Nicola. Ellis@wrexham.gov.uk >

Sent: Monday, June 9, 2025 8:32:34 AM

To: Jon Jolley < Jon.Jolley@wrexham.gov.uk >; Carla Hinde < Carla.Hinde@wrexham.gov.uk >; Nicholas Adamson

< Nicholas. Adamson@wrexham.gov.uk >

Subject: RE: Whitegate park

Good morning

It would be Carla that you would need to speak to but as you say you would need to speak to the Community Council first as they would have to pay for the new equipment and then pay for the maintenance of the said equipment.

Best Regards

Nicky

From: Jon Jolley < Jon.Jolley@wrexham.gov.uk>

Sent: 09 June 2025 00:03

To: Nicola Ellis < Nicola. Ellis@wrexham.gov.uk >; Carla Hinde < Carla. Hinde@wrexham.gov.uk >; Nicholas Adamson

<Nicholas.Adamson@wrexham.gov.uk>

Subject: Whitegate park

Good evening all,

I was just wondering if you could tell me who I need to contact to speak to someone about sourcing new park equipment for the whitegate park?



Planning Consultation - P/2025/0355

From Planning <planning@wrexham.gov.uk>

Date Mon 12/05/2025 11:38

To Clerk <clerk@caiapark.gov.uk>

1 attachment (1 MB)

Community Council Consultation Certificate of Existing Lawful Use.docx;

Dear Clerk,

Please find attached a consultation letter in respect of the below application.

Reference: P/2025/0355

Proposal: TYSTYSGRIF DATBLYGU CYFREITHLON AR GYFER DEFNYDD HMO PRESENNOL/LAWFUL

DEVELOPMENT CERTIFICATE FOR HMO EXISTING USE **Location:** 13A YORKE STREET, WREXHAM, LL13 8LW

Regards

Planning Business Support Team

Economi a Chynllunio/Economy and Planning



901978 298994

Cyngor Bwrdeistref Sirol Wrecsam, Neuadd y Dref, Wrecsam LL11 1AY

Wrexham County Borough Council, Guildhall, Wrexham LL11 1AY

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twitter.com/cbswrecsam | twitter.com/wrexhamcbc

Cyngor Bwrdeistref Sirol Wrecsam/Wrexham County Borough Council Neuadd y Dref, Wrecsam. LL11 1AY
Guildhall, Wrexham. LL11 1AY
www.wrecsam.gov.uk www.wrexham.gov.uk
Cyfnewid Testun/Text Relay: 18001



Caia Park Community Council

Eich Cyf/Your Ref Ein Cyf/Our ref Dyddiad/Date Gofynner am/Ask for Rhif Cyswllt/Contact No

P/2025/0388 12/05/2025 Sarah Duckworth 01978 298783

E-bost/E-mail

sarah.duckworth@wrexham.g ov.uk

Dear Clerk,

TOWN AND COUNTRY PLANNING ACT 1990

PROPOSAL: DYMCHWEL GAREJ BRESENNOL A CODI ESTYNIAD UNLLAWR YNG NGHEFN AC AR OCHR ADEILAD

/ DEMOLITION OF EXISTING GARAGE AND ERECTION OF SINGLE STOREY SIDE AND

REAR EXTENSION

LOCATION: 51 KINGSMILLS ROAD, WREXHAM, LL13 8NL

I have received an application for the proposal described above. The relevant documents as submitted by the applicant/agent can be viewed on our website www.wrexham.gov.uk/service/search-planning-applications

I would be pleased to receive any comments which you may wish to make. The case officer Sarah Duckworth (telephone number 01978 298783, email sarah.duckworth@wrexham.gov.uk) would be pleased to try and provide further information if you require it. Please do not hesitate to get in touch.

Any comments can be made online or by email to planning_comments@wrexham.gov.uk . Comments must be received within 21 days of the date of this letter unless you have agreed an extension of time; initial comments are also helpful if an extension of time is required.

Yours sincerely,

David Fitzsimon

Prif Swyddog Yr Economi a Chynllunio Chief Officer Economy and Planning

Clerk

From:

Planning <planning@wrexham.gov.uk>

Sent:

28 May 2025 12:16

To:

Clerk

Subject:

Planning Consultation - P/2025/0418

Attachments:

Community Council Consultation Letter TACP 1990.docx

Dear Clerk,

Please find attached a consultation letter in respect of the below application.

Reference: P/2025/0418

Proposal: TYNNU 4 CORN SIMDDE/REMOVAL OF 4 CHIMMNEY STACKS

Location: 18 YORKE STREET, WREXHAM, LL13 8LW

Regards

Planning Business Support Team

Economi a Chynllunio/Economy and Planning



01978 298994

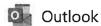
Cyngor Bwrdeistref Sirol Wrecsam, Neuadd y Dref, Wrecsam LL11 1AY

Wrexham County Borough Council, Guildhall, Wrexham LL11 1AY

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witter.com/cbswrecsam | twitter.com/wrexhamcbc



Planning Consultation - P/2025/0391

From Planning <planning@wrexham.gov.uk>

Date Thu 15/05/2025 14:31

To Clerk <clerk@caiapark.gov.uk>

Dear Clerk,

Please find attached a consultation letter in respect of the below application.

Reference: P/2025/0391

Proposal :ADNEWYDDU CANIATÂD CYNLLUNIO P/2024/1013 - PARCIO A GWEITHREDU 2 CERBYD HURIO PREIFAT/RENEWAL OF PLANNING PERMISSION P/2024/1013 - PARKING AND OPERATION OF 2 PRIVATE HIRE VEHICLES

Location: 35 WILLOW BRIDGE COURT, WREXHAM, LL13 8DX

Regards

Planning Business Support Team

Economi a Chynllunio/Economy and Planning



3 01978 298994

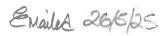
Cyngor Bwrdeistref Sirol Wrecsam, Neuadd y Dref, Wrecsam LL11 1AY

🔯 Wrexham County Borough Council, Guildhall, Wrexham LL11 1AY

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Cyngor Bwrdeistref Sirol Wrecsam/Wrexham County Borough Council Neuadd y Dref, Wrecsam. LL11 1AY Guildhall, Wrexham. LL11 1AY www.wrecsam.gov.uk www.wrexham.gov.uk Cyfnewid Testun/Text Relay: 18001



Caia Park Community Council

Eich Cyf/Your Ref Ein Cyf/Our ref Dyddiad/Date Gofynner am/Ask for Rhif Cyswllt/Contact No

P/2025/0426 23/05/2025 Jon Brewin 01978 298763

E-bost/E-mail

jon.brewin@wrexham.gov.uk

Dear Clerk,

TOWN AND COUNTRY PLANNING ACT 1990 WORKS TO TREES PROTECTED BY TREE PRESERVATION ORDER

PROPOSAL: GWAITH I GOED A DDIOGELIR GAN ORCHYMYN CADW COED WCBC 117/ WORKS TO TREES PROTECTED BY TREE PRESERVATION ORDER WCBC 117 LOCATION: 10-12 DERBY ROAD, WREXHAM, LL13 8EA

I have received an application to carry out works to protected tree(s) as mentioned above. The relevant documents as submitted by the applicant/agent can be viewed on our website www.wrexham.gov.uk/service/search-planning-applications

The case officer Jon Brewin (telephone number 01978 298763, email jon.brewin@wrexham.gov.uk) would be pleased to try and provide further information if you require it. Please do not hesitate to get in touch.

Any comments can be made online or by email to planning_comments@wrexham.gov.uk. Comments must be received within 21 days of the date of this letter unless you have agreed an extension of time; initial comments are also helpful if an extension of time is required.

Yours sincerely,

David Fitzsimon

Prif Swyddog Yr Economi a Chynllunio Chief Officer Economy and Planning

Rydym yn croesawu gohebiaeth yn Gymraeg. Byddwn yn ymateb i unrhyw ohebiaeth yn Gymraeg ac ni fydd hyn yn arwain at unrhyw oe di. We welcome correspondence in Welsh. We will respond to any correspondence in Welsh and this will not lead to any delay. Cyngor Bwrdeistref Sirol Wrecsam/ Wrexham County Borough Council Neuadd y Dref, Wrecsam. LL11 1AY
Guildhall, Wrexham. LL11 1AY
www.wrecsam.gov.uk www.wrexham.gov.uk
Cyfnewid Testun/Text Relay: 18001



Eich Cyf/Your Ref Ein Cyf/Our ref Dyddiad/Date Gofynner am/Ask for Rhif Cyswllt/Contact No

P/2025/0427 02/06/2025 Philip Mullineux 01978 298792

E-bost/E-mail

philip.mullineux@wrexham.go

Dear Sir/Madam.

TOWN AND COUNTRY PLANNING ACT, 1990

PROPOSAL: CAIS AMLINELLOL AR GYFER CODI HYD AT 900 O ANHEDDAU (MAE YMDDANGOSIAD, TIRLUNIO, CYNLLUN A GRADDFA YN FATERION A GEDWIR YN ÔL) / OUTLINE APPLICATION FOR ERECTION OF UP TO 900 DWELLINGS (APPEARANCE, LANDSCAPING, LAYOUT AND SCALE RESERVED)
LOCATION: LAND AT ERLAS PARK, CEFN ROAD, WREXHAM, LL13 9TT

I have received an application for the proposal described above which adjoins your ward. The relevant documents as submitted by the applicant/agent can be viewed on our website www.wrexham.gov.uk/service/search-planning-applications

I would be pleased to receive any comments which you may wish to make. The case officer Philip Mullineux (telephone number 01978 298792, email philip.mullineux@wrexham.gov.uk) would be pleased to try and provide further information if you require it. Please do not hesitate to get in touch.

Any comments can be made online or by email to planning_comments@wrexham.gov.uk . Comments must be received within 21 days of the date of this letter unless you have agreed an extension of time; initial comments are also helpful if an extension of time is required.

Yours sincerely,

David Fitzsimon

Prif Swyddog Yr Economi a Chynllunio Chief Officer Economy and Planning Cyngor Bwrdeistref Sirol Wrecsam/Wrexham County Borough Council Neuadd y Dref, Wrecsam. LL11 1AY Guildhall, Wrexham. LL11 1AY www.wrecsam.gov.uk www.wrexham.gov.uk Cyfnewid Testun/Text Relay: 18001



Caia Park Community Council

Eich Cyf/Your Ref Ein Cyf/Our ref Dyddiad/Date Gofynner am/Ask for Rhif Cyswllt/Contact No

E-bost/E-mail

P/2025/0464 13/06/2025 Lauren Rowlinson 01978 298934

lauren.rowlinson@wrexham.go

Dear Clerk,

TOWN AND COUNTRY PLANNING ACT, 1990 - CONTROL OF ADVERTISEMENT REGULATIONS 1992

PROPOSAL: CANIATÂD HYSBYSEB AR GYFER ARWYDD SY'N SEFYLL AR EI BEN EI HUN (WEDI'I OLEUO) / ADVERTISEMENT CONSENT FOR FREE STANDING SIGN (ILLUMINATED)

LOCATION: 1 SALOP ROAD, WREXHAM, LL13 7AF

I have received an application for advertisement consent for the proposal described above. The relevant documents as submitted by the applicant/agent can be viewed on our website www.wrexham.gov.uk/service/search-planning-applications

I would be pleased to receive any comments which you may wish to make. The case officer Lauren Rowlinson (telephone number 01978 298934, email lauren.rowlinson@wrexham.gov.uk) would be pleased to try and provide further information if you require it. Please do not hesitate to get in touch.

Any comments can be made online or by email to planning_comments@wrexham.gov.uk . Comments must be received within 21 days of the date of this letter unless you have agreed an extension of time; initial comments are also helpful if an extension of time is required.

Yours sincerely,

David Fitzsimon

Prif Swyddog Yr Economi a Chynllunio Chief Officer Economy and Planning

Cyngor Bwrdeistref Sirol Wrecsam/Wrexham County Borough Council Neuadd y Dref, Wrecsam. LL11 1AY
Guildhall, Wrexham. LL11 1AY
www.wrecsam.gov.uk www.wrexham.gov.uk
Cyfnewid Testun/Text Relay: 18001



Caia Park Community Council

Eich Cyf/Your Ref Ein Cyf/Our ref Dyddiad/Date Gofynner am/Ask for Rhif Cyswllt/Contact No

P/2025/0466 13/06/2025 Tyler Fox 01978 298741

E-bost/E-mail

tyler.fox@wrexham.gov.uk

Dear Clerk.

TOWN AND COUNTRY PLANNING ACT, 1990 - CONTROL OF ADVERTISEMENT REGULATIONS 1992

PROPOSAL: CAEL GWARED AR ARWYDDION ALLANOL A GOSOD ARWYDDION NEWYDD (WEDI'I OLEUO A HEB EI OLEUO). / REMOVAL OF EXISTING SIGNS AND ERECTION OF REPLACEMENT SIGNAGE (ILLUMINATED AND NON-ILLUMINATED)) LOCATION: MECCA BINGO HALL, SMITHFIELD ROAD, WREXHAM, LL13 8EN

I have received an application for advertisement consent for the proposal described above. The relevant documents as submitted by the applicant/agent can be viewed on our website www.wrexham.gov.uk/service/search-planning-applications

I would be pleased to receive any comments which you may wish to make. The case officer Tyler Fox (telephone number 01978 298741, email tyler.fox@wrexham.gov.uk) would be pleased to try and provide further information if you require it. Please do not hesitate to get in touch.

Any comments can be made online or by email to planning_comments@wrexham.gov.uk. Comments must be received within 21 days of the date of this letter unless you have agreed an extension of time; initial comments are also helpful if an extension of time is required.

Yours sincerely,

David Fitzsimon

Prif Swyddog Yr Economi a Chynllunio Chief Officer Economy and Planning

CAIA PARK COMMUNITY COUNCIL

Financial Statement for the Period Ended 31st May 2025

Budget to 31-Mar-25	Actual to 31-Mar-25	BUDGET HEADING	Budget 2025-2026	Actual to 31-May-25
				1
ļ		INCOME		
271,932	271,932	Precept	291,528	97,176
2,500	3,667	Interest on Investments	2,700	265
1,000	1,000	Rent/letting fees: Prince Charles Rd	1,000	0
:=:	1,449	Sundry Income	0	1,100
7,360	7,959	Community Advice Service	7,728	0
12,000	11,462	Community Agent	12,000	0
0	0	Play grant via WCBC	0	0
0	0	Grant - Low Carbon Pilot	0	0
0	2,413	Grant - Access to Work	0	0
0	0	Reserves	0	0
294,792	299,882	TOTAL INCOME	314,956	98,541
1		EXPENDITURE		
5,000	17,061	S.137 Donations	5,000	0
1,364	1,000	S.137 Donations older People	1,364 6,364	500
44,973	43,368	General Administration	46,200	8,375
122,634	111,004	Community Advice service	128,438	14,440
21,558	18,199	Prince Charles Road	23,825	3,462
1,000	2,000	Amenities & Environment	1,000	0
		Children's Services:		
9,158	9,158	CPP outreach SLA	9,525	0
14,737	15,089	Play areas	15,693	0
3,000	269	Repairs play areas	2,500	52
18,869	11,880	School crossing	18,533	0
17,666	17,666	Gwenfro Valley SLA	18,373	0
17,000	17,981	Venture SLA	18,700 83,324	0
0	0	Footway Lighting	16,700 63,324	0
	0	Traffic Calming	0	٥
9,681	9,635	_ _	12,000	4,170
9,661	300	External Grants Comm Agent Misc.	1	4,170
		Elections	0	· -
0	0 118	Chairs Purse	300	0
0 0			1	1
	0	Mental Health Project	0	0
0	364	Councillor Allowances	52	0
0	40	Councillor Training	0	0
0	3,330	Low Carbon Pilot	0	30,000
287,621	278,462	TOTAL EXPENDITURE	301,503	30,999

21,420 13,453

2024/25			2025/26	i
Estimate to Actual to			Estimate to	Actual to
31-Mar-25	31-Mar-25		31-Mar-26	31-May-25
336,955	336,955	Balance at 1 April 2025	358,375	358,375
<u>294,792</u>	299,882	Total Income	<u>314,956</u>	<u>98,541</u>
631,747	636,837		673,331	456,916
287,621	278,462	Total Expenditure	301,503	30,999
344,126	358,375	Balance at 31 March 2026	371,828	425,917

Accounts for payment June 2025

D.D	Enreach	Advice Service	*	518.27	
		General Admin	*	172.75	691.02
D.D.	O2	Advice Service	*	42.27	
		Comm Agent	*	21.14	63.41
D.D.	Natwest Card (Zoom)	General Admin	*		15.59
D.D.	Natwest Card (Fee)	General Admin			35.00
D.D	Avensure	General Admin	*		329.30
D.D.	SSE (Gas)	Prince Charles Rd	*		1548.36
D.D.	Siemens Financial Services	Advice Service	*	61.76	
		General Admin	*	61.76	123.52
D.D.	SSE (Elect)	Prince Charles Rd	*	1.	672.84
8165	J Clays (Sal)	Advice Service			
8166	L Lewis (Sal)	Advice Service			
8167	L Lewis (Sal)	Advice Service			
8168	K Davies (Sal)	Comm Agent			
8169	Zurich Municipal	General Admin			2441.74
8170	Graphic Office Systems	Advice Service	*	36.14	
		General Admin	*	36.14	72.28
8171	Besthost	General Admin			10.50
8172	Redstick Solutions	Advice Service	*		186.00
8173	Society Matters	Advice Service	*		82.80

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed

D.D	WCBC (Rates)	Prince Charles Rd	724.00
D.D	Hafren Dyfrdwy	Prince Charles Rd	40.52
	H.M. Revenue & Customs Clwyd Pension Services	Tax NI (May) Pension contributions (May)	

(Any accounts received after the publication of agenda will be reported at the meeting)

^{*}Figs include VAT which is reclaimable