

CAIA PARK COMMUNITY COUNCIL

A Voice for the Community

Clerk of the Council:
~~Michael Morris MCIPS~~
Andrea Evans



Community Council Offices
Prince Charles Road
Wrexham, LL13 8TH
Tel: 01978 354825
Email: clerk@caiapark.gov.uk

11th January 2026

TO: ALL COUNCILLORS

Dear Councillor,

An Ordinary meeting of the Council will be held at 6.30pm on **Thursday 15th January 2026**.

The meeting will be held remotely via ZOOM for the transaction of the following business.

Yours sincerely

A Evans

Andrea Evans
Clerk of the Council
Email: clerk@caiapark.gov.uk

MEMBERS OF THE PUBLIC AND PRESS ARE WELCOME TO ATTEND
E-mail the Clerk for details on how to gain remote access to the meeting

AGENDA

1. **Apologies for absence.**
2. **Confirmation of the minutes of the Ordinary meeting held remotely on 11th December 2025 and update.**
3. **Declarations of Members' interests.**
4. **Police Matters, Police UK stats (Latest update November 2025)**
5. **Members' reports.**
6. **Correspondence**
 - (i) **WCBC – Wrexham City Public Space Protection Order (PSPO) 2026 Consultation**
7. **To consider budget details for 2026/27 and agree to the precept levy.**
8. **To receive an update on the proposal from Cllr J. Jolley to add adult gym equipment to the Whitegate play areas**

9. To approve the draft updated Standing Orders (copy previously circulated for consideration)
10. To review the decision made on 13th March 2025 that the draft guidance for use of the Zoom Chat facility be adopted.
11. Planning Applications (All documents can be accessed via [www.wrexham.gov.uk/ service/search-planning-applications](http://www.wrexham.gov.uk/service/search-planning-applications))
(i) P/2025/0917 – 11 Rivulet Road, Wrexham, LL13 8DT – Change of use of building from Class C3 (dwelling) to Class C4 (house in multiple occupation – 4 persons)
12. Financial statement for the period ending 31st December 2025.
13. Accounts for payment (attached).
To approve accounts for payment in January 2026.
14. To exclude members of the press and public due to consideration of confidential information contained in the next item of business.

PART 2

15. To receive an update on staffing matters.

PRESS & PUBLIC

If any interested party wishes to attend the remote meeting, please email the Clerk on clerk@caiaipark.gov.uk and an invitation to the Zoom meeting will be sent to you in advance of the meeting. (Please note this does not infer any right to speak or take part in the meeting without prior permission)

Minutes of the Ordinary Meeting of Caia Park Community Council held remotely via Zoom on
11th December 2025

Cllr M. King (Chair) (A/V)

Cllr B. Cameron (A/V)	* Cllr L. Mort
Cllr S. Edwards (A/V)	Cllr C. Ridgeway (A/V)
* Cllr L. Fellows	Cllr L. Platt (A)
Cllr F. Hardman (A/V)	Cllr G. Williams (A/V)
Cllr J Jolley (A/V)	* Cllr P. Williams
Cllr C. Lloyd (A/V)	

* Absent

Key: (A/V) = Audio and visual presence
(A) = Audio presence

Also present: 2 members of the public

88. APOLOGIES

There were apologies for absence from Cllr L. Fellows, Cllr L. Mort, and Cllr P. Williams.

89. MINUTES

RESOLVED: That the minutes of the Ordinary Meeting held on 9th October 2025 be accepted as a true and accurate record.

Update: None

Cllr S. Edwards said that the Zoom Chat feature was disabled. The Clerk replied that the feature was there but only for participants to chat to the host. This was discussed but as it was not an agenda item it was decided to put this as an agenda item for the next meeting.

90. DECLARATION OF MEMBER'S INTERESTS

Cllr M. King – item 14 – personal and prejudicial interest as an employee at The Venture

Cllr C. Lloyd – item 10(ii) – personal and prejudicial interest as a member of the Pentre Gwyn Older Peoples Group

Cllr L. Platt – item 14 – personal and prejudicial interest as an employee at The Venture

Cllr F. Hardman – item 10(ii) – personal and prejudicial interest as a member of the Pentre Gwyn Older Peoples Group

91. POLICE MATTERS

The latest statistics were not available for discussion.

Cllr B. Cameron reported that he had recently attended the Pentre Gwyn Residents Association meeting where representatives of the police had been present. The police representatives had asked if the Community Council could move to using Teams for meetings instead of Zoom.

RESOLVED: That the Council would trial the use of Teams at the forthcoming Budget Workshop meeting.

92. MEMBERS REPORTS

Cllr B. Cameron reported that management of Gwenfro Valley had been taken over by AVOW and so payments for the services provided would be to AVOW in the future.

He also reported that he had recently laid a wreath in Whitegate at the barracks on Remembrance Sunday and that he had attended one of the recent Pentre Gwyn Christmas pensioners events which had been a great success. He had been asked to be 'Father Christmas' at the upcoming Gwenfro Valley event.

Cllr S. Edwards reported that he was continuing to assist a resident with regards to wheelchair access in taxis and that this was ongoing.

93. CO-OPTION OF CANDIDATE TO FILL AN EXISTING VACANCY

Whitegate Ward – 2 written applications for co-option had been received and these had been shared with Members. Following a discussion, a ballot was taken which resulted in Morgan Peters being co-opted as Community Councillor.

94. CORRESPONDENCE

- (i) Email from Andrew Ranger MP/AS -Pride in Place Impact Funding Survey

RESOLVED: *Noted*

- (ii) Email from Wrexham Miners Project – Request for letter of support

RESOLVED: *That the Council would send a letter of support to Wrexham Miners Project*

- (iii) Email from WCBC – Application for grant of premises licence – Ponciau Stores, 24 Charles Street, Wrexham, LL13 8BT

RESOLVED: *That the Council would object to the application on the grounds of public nuisance and potential ASB.*

95. UPDATE ON THE PROPOSAL FROM CLLR J. JOLLEY TO ADD ADULT GYM EQUIPMENT TO THE WHITEGATE PLAY AREA

RESOLVED : *That Cllr J. Jolley would report back to Members when he had additional information.*

96. TO CONSIDER PROVIDING CHRISTMAS LIGHTS IN CAIA PARK

The provision of Christmas lights in Caia Park was discussed. The Clerk advised on the processes involved in providing such lighting and that, if it was decided to have Christmas lights, work would need to begin in the Summer at the latest.

RESOLVED: *That the Clerk would request cost information from other Community Councils with regards to their Christmas light installations for discussion at the February meeting.*

97. REQUESTS FOR FINANCIAL ASSISTANCE

RESOLVED: *That the Council, in accordance with its powers under S137 and S139 of the Local Government Act 1972, should incur the following expenditure which, in the opinion of the Council, is in the interests of the area or its inhabitants and will benefit them in a manner commensurate with the expenditure:*

- (i) Nightingale House - £500

- (ii) Pentre Gwyn Older Peoples Group - £1,000

Cllr C. Lloyd and Cllr F. Hardman rejoined the meeting.

98. FINANCIAL MONITORING

The Financial Statements for the periods ending 31st October and 30th November 2025 were submitted.

The Chairman informed Members that the Clerk had received an SLA from WCBC's Housing Department requesting that the Council signs an agreement to pay £1,500 per camera for 14 CCTV cameras in Caia Park annually for the next five years. The Community Council did not currently have a service level agreement with WCBC for CCTV provision and had no knowledge of this. No further information had been received.

RESOLVED:

- (i) That the financial statements for the period be received and adopted.
- (ii) That the Clerk would write to WCBC informing it that no SLA has been agreed with regards to CCTV provision.

99. ACCOUNTS FOR PAYMENT

RESOLVED: That the accounts for payment in November and December 2025 be paid:

Accounts for payment November 2025

.D	Enreach	Advice Service	*	531.03	
		General Admin	*	177.01	708.04
D.D.	O2 (Sept)	Advice Service	*		62.93
D.D.	Natwest Card (Zoom)	General Admin	*		16.79
D.D.	Avensure	General Admin	*		329.30
D.D.	SSE (Elect)	Prince Charles Rd	*		745.04
D.D.	SSE (Gas)	Prince Charles Rd	*		721.04
D.D.	PHS	Prince Charles Rd	*		7.06
D.D.	PHS	Prince Charles Rd	*		360.79
D.D.	WCBC (Trade waste)	Prince Charles Rd			32.40
8212	L Lewis (Sal)	Advice Service			
8213	J Clays (Sal hols)	Advice Service			
8214	Graphic Office Systems	Advice Service	*	26.65	
		General Admin	*	26.64	53.29
8215	WCBC (Cleaning)	Prince Charles Rd	*		497.47
8216	Avensure	Sundry Exp	*		2880.00
8217	SLCC	General Admin			240.00
8218	Rainbow Foundation	S137 Grant			500.00
8220	J Clays	Sundry Exp			4000.00
8221	K Lucas	Sundry Exp			4000.00
8222	B Tudor	Sundry Exp			3000.00
D.D.	WCBC (Rates)	Prince Charles Rd			724.00
D.D.	Hafren Dyfrdwy	Prince Charles Rd			40.52
	H.M. Rev & Customs	Tax NI (Nov)			
	Clwyd Pension Services	Pension cont'n (Nov)			

Accounts for payment December 2025

D.D.	Enreach	Advice Service	*	531.03	
		General Admin	*	<u>177.01</u>	708.04
D.D.	O2 (Sept)	Advice Service	*		62.93
D.D.	Natwest Card (Zoom)	General Admin	*		16.79
D.D.	Natwest Card (Indeed)	General Admin		20.18	
		Advice Service		<u>60.56</u>	80.74
D.D.	Avensure	General Admin	*		329.30
D.D.	SSE (Elect)	Prince Charles Rd	*		955.75
D.D.	SSE (Gas)	Prince Charles Rd	*		944.40
D.D.	Siemens Fin Services	General Admin	*	61.76	
		Advice Service	*	<u>61.76</u>	123.52
D.D.	WCBC (Trade waste)	Prince Charles Rd			32.40
8224	L Lewis (Sal)	Advice Service			
8225	MFS Systems	Prince Charles Rd	*		658.79
8226	CLPW C.I.C.	S137 Grant			200.00
8227	WCBC (Cleaning Sept & Oct)	Prince Charles Rd	*		994.94
8228	J Evans (3 Krystal, wreath, post)	General Admin	*	52.15	
		Advice Service		<u>34.71</u>	86.86
D.D.	WCBC (Rates)	Prince Charles Rd			724.00
D.D.	Hafren Dyfrdwy	Prince Charles Rd			40.52
	HM Revenue & Customs	Tax NI (Dec)			
	Clwyd Pension Fund	Pen contributions (Dec)			

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed.

(Any accounts received after the publication of agenda will be reported at the meeting)

*Figs include VAT which is reclaimable

100. EXCLUSION OF PRESS AND PUBLIC

Cllr C. Ridgeway proposed an amendment that members of the press and public were not excluded from the meeting for agenda item 14.

Cllr M. King and Cllr L. Platt left the meeting and Cllr B. Cameron chaired the meeting for this item. The amendment was not carried.

RESOLVED: To exclude members of the press and public due to consideration of confidential information contained within the next item of business.

PART 2

101. MOTION – EMPLOYMENT TRIBUNAL FALLOUT – CLLR S. EDWARDS

That Caia Park Community Council considers recent public concerns regarding the implications of the Employment Tribunal judgment (Mr N James v The Venture, (1601001/2024) for the Council's reputation, and agrees what steps, if any, are required to maintain public confidence in the Council's governance.

RESOLVED: *That the motion was not approved*

102. MOTION – COMMUNITY AGENT CORRESPONDENCE – CLLR S. EDWARDS

That Caia Park Community Council receives and discusses my correspondence of 9th June 2025 regarding the redundancy of the Community Agent and resolves what further information or actions are required to ensure transparency, procedural fairness, and compliance with best practice in staffing matters.

RESOLVED: *That the motion was not approved*

103. STAFFING MATTERS

The Clerk updated Members on employment and staffing matters, and these were discussed.

RESOLVED: *That the report was accepted.*

CAIA PARK COMMUNITY COUNCIL

POLICE CRIME STATISTICS 2025/26

Category	Cartrefle							
	Apr	May	June	July	Aug	Sept	Oct	Nov
Violence & Sexual Offences	11	10	14	12	11	13	13	7
Anti-social behaviour	3	6	5	8	7	6	9	
Drugs							1	
Criminal damage and arson	11	4	5	1	2	6	7	2
Public Order	1	1	1	2		1	1	2
Shoplifting			1				2	1
Other theft	2		2	4	2	2	1	3
Bicycle theft					1			
Possession of Weapon						1		
Burglary							2	2
Vehicle crime		1				1		
Robbery						1		
Theft from a person								
Other crime		1	1	1			1	1
Total for month	28	23	29	28	23	31	37	18

Smithfield							
Apr	May	June	July	Aug	Sept	Oct	Nov
21	25	28	15	22	22	15	22
18	12	9	13	13	5	8	8
	3	2	1	1	2		
4	4	4	5	5	6	4	10
9	10	4	8	3	8	2	6
16	27	15	39	11	38	36	20
4	2	2	3	4	4	3	4
			1	1			1
	2			2	1		
6	2	2	1	3	5		
	2	2	3	1		1	
							1
1							
		3				1	1
79	89	71	89	66	91	70	73

Queensway							
Apr	May	June	July	Aug	Sept	Oct	Nov
9	10	14	20	12	15	14	20
11	10	5	9	10	10	9	9
2						1	
5	6	6	8	12	21	10	6
2	2		1	2	2	2	1
2	4	2	7	2	3	5	3
1	1	1	2	1	1		1
					3		
		1				1	
3	1	3	2	2	3		
2		1	1	2	2		1
1	1		1				
			1				
		2	1	1		1	1
38	35	35	53	44	60	43	42

Category	Whitegate							
	Apr	May	June	July	Aug	Sept	Oct	Nov
Violence & Sexual Offences	17	18	20	24	15	23	15	9
Anti-social behaviour	9	5	9	7	9	6	4	4
Drugs	2	1	1		1	1		1
Criminal damage and arson	5	6	10	7	4	3	2	3
Public Order	2	2	3		2	5	5	1
Shoplifting	1					2		
Other theft	1	3	2		1		5	3
Bicycle theft						1		
Possession of Weapon				2	1	1		
Burglary	3	3	1	4	2	1		
Vehicle crime		1	1	3	1			2
Robbery							1	
Theft from a person								
Other crime	1		4		1	2	1	1
Total for month	41	39	51	47	37	45	33	24

Wynnstay							
Apr	May	June	July	Aug	Sept	Oct	Nov
6	10	10	10	9	14	6	3
6	4	2	5	4	2	2	5
	3	1			1	1	
10	1	11	2	5	14	10	6
1	1		1	1	2	1	1
1			1		1	2	1
1	2	1	2	1	1		1
	1			1	1	1	
					1		
2		1	2		2		
			2	3	1	1	1
		1					
				1			
1	1		2		1	2	
28	23	27	27	25	41	26	18



Wrexham City Public Space Protection Order (PSPO) 2026 Consultation

From Marie Russell <Marie.Russell@wrexham.gov.uk>

Date Fri 19/12/2025 11:35

To 'abenburyclerk@gmail.com' <abenburyclerk@gmail.com>; 'clerk@actoncommunitycouncil.gov.uk' <clerk@actoncommunitycouncil.gov.uk>; 'bringtoncommunitycouncil@hotmail.co.uk' <bringtoncommunitycouncil@hotmail.co.uk>; 'keithlea@hotmail.com' <keithlea@hotmail.com>; Clerk <clerk@caiapark.gov.uk>; 'clerk@cefncommunitycouncil.gov.uk' <clerk@cefncommunitycouncil.gov.uk>; 'enquiriesclerkcucc@gmail.com' <enquiriesclerkcucc@gmail.com>; 'info@chirktowncouncil.org.uk' <info@chirktowncouncil.org.uk>; 'clerk@coedpoeth.com' <clerk@coedpoeth.com>; 'erbistockcouncilclerk@gmail.com' <erbistockcouncilclerk@gmail.com>; 'esclushamcommunitycouncil@yahoo.com' <esclushamcommunitycouncil@yahoo.com>; 'clerk@glyntraian.org.uk' <clerk@glyntraian.org.uk>; 'clerk@gresfordcommunitycouncil.gov.uk' <clerk@gresfordcommunitycouncil.gov.uk>; 'gweryslltcommunitycouncil@outlook.com' <gweryslltcommunitycouncil@outlook.com>; 'hanmercommunitycouncil@outlook.com' <hanmercommunitycouncil@outlook.com>; 'clerkforholtcc@outlook.com' <clerkforholtcc@outlook.com>; 'clerk@isycodcommunitycouncil.gov.uk' <clerk@isycodcommunitycouncil.gov.uk>; 'clerk.llangollenrural@gmail.com' <clerk.llangollenrural@gmail.com>; 'cyngorglynceiriogcouncil@outlook.com' <cyngorglynceiriogcouncil@outlook.com>; 'clerk@offacommunitycouncil.gov.uk' <clerk@offacommunitycouncil.gov.uk>

Cc Gerwyn Davies <Gerwyn.Davies@wrexham.gov.uk>

Message from Gerwyn Davies, Senior Performance, Improvement and Partnerships Officer, WCBC

Dear Clerks & Councillors,

The current Public Space Protection Order (PSPO) around anti-social behaviour and substance misuse in place in the City Centre expires on the 7th March 2026, and any new order must be made in line with statutory legislation.

A consultation on a new PSPO is now live and will run until the 18th January 2026. The boundaries and prohibitions proposed are the same as in the current order.

The links to access the consultation are below.

Project: Wrexham City Public Space Protection Order 2026 | Wrexham County Borough Council
Prosiect: Gorchymyn Gwarchod Mannau Cyhoeddus Dinas Wrecsa... | Cyngor Bwrdeistref Sirol Wrecsam

Yours Faithfully

Gerwyn Davies

Uwch Swyddog Perfformiad, Gwella a Partneriaeth
 Senior Performance, Improvement and Partnerships Officer

Ffon/tel 01978 292265

Ebost/email : gerwyn.davies@wrexham.gov.uk

Cyngor Bwrdeistref Sirol Wrecsam, Neuadd y Dref, Wrecsam LL11 1AR

Wrexham County Borough Council, Guildhall, Wrexham LL11 1AR

wrecsam.gov.uk | wrexham.gov.uk

CAIA PARK COMMUNITY COUNCIL

BUDGET 2026/2027 AND PRECEPT LEVY

On 18th December 2025 a Budget Workshop was held for Members to consider the budget for 2026/27. The latest projected budget figures are attached and include the employers' pension contributions funded from the pension surplus for 2026/27.

The figures in Appendix 1 show a projected deficit at the end of 2026/27 of £8,097 with current levels of expenditure, and no increase in the precept.

During the workshops, Members were advised that:

- The pay award for 2026/27 was estimated at 4%.
- Children's Services SLA costs were estimated to increase by 4%.
- The Employer Pension contribution rate for 2026/27 is set at 17.9%. During 2025/26 the employer's contributions were met from the Council's Pension Fund surplus to ease budget pressures. It is assumed that the surplus would be used again for 2025/27.
- It is anticipated that during the year the Council will enter into a new contract for IT/telephone services to reduce cost and obtain a better service. Computer equipment is old and should be updated during the year.
- There is no provision for additional expenditure which will be required to satisfy the face to face and remote attendance at meetings, although this could be funded from capital reserves depending on the type of equipment purchased.
- Necessary repair and maintenance work had been identified on the building, namely: replacement of the guttering, fascia boards and soffits; and replacement of the fire alarm system. Where applicable, expenditure would be made from the capital reserve. Any expenditure classed as revenue would have to be met from the £1000 budget or reserves.
- There is no budget currently for the provision of Christmas lights for 2026.
- The tax base used in the projected figures (Appendix 1) for 2026/27 is 4027.

Proposals:

1. IT Support/Telephone Provision - The contract for IT/telephone services is addressed as soon as possible, as costs are high and the service is not satisfactory. Computer equipment is old and in need of updating.

2. Pension

Use the 2026/27 pension surplus to fund employers' pension contributions.

3. Councillor Allowances

Set budget at £3120.

4. Children's Services

Enter into the following SLA's to provide services for children:

Caia Park Partnership (CPP) - Youth provision - estimated cost £9,906

Gwenfro Valley Adventure Playground (AVOW) - Play provision - estimated cost £19,108

The Venture - Play provision - estimated cost - £19,448

WCBC - Inspection and Maintenance of play areas - estimated cost £16,120

WCBC – School crossing patrols – estimated cost - £19,274

5. Precept

To maintain current service provision and to address inflationary pressures, an increase in the precept levy per Band D property, by a minimum of £2 from £72 to £74 for the year (an increase of 4 pence per week) would be required. Alternatively cost savings could be considered.

GAIA PARK COMMUNITY COUNCIL DRAFT BUDGET 2026-2027

v1

ACTUAL 2023-2024	ACTUAL 2024-2025	BUDGET HEADING	BUDGET 2025-2026	ACTUAL TO 31/10/25	ESTIMATED TO 31/03/26	ESTIMATED 2026-2027	Note
		INCOME					
250,866	271,932	Precept	291,528	194,352	291,528	289,944	1
3455	3667	Interest on Investments	2,700	1,688	2,850	2,850	
1,000	1,000	Rent/letting fees: Prince Char Rd	1,000	500	1,000	1,000	2
350	1449	Sundry Income	0	1,347	3,585	0	
6,943	7,959	Community Advice Service	7,728	0	1,008	0	
11,129	11,462	Community Agent	12,000	0	0	0	
0	0	Play grant via WCBC	0	0	0	0	
0	2413	Grant - Access to Work	0	0	0	0	
10000	0	Grant - Low Carbon pilot	0	0	0	0	
0	0	Reserves	0	0	0	0	
283,743	299,882	TOTAL INCOME	314,956	197,887	299,971	293,794	
		EXPENDITURE					
2,545	17,061	S.137 Donations	5,000	700	3,000	5,000	
1000	1000	S.137 Donations older People	1,364	6,364	1,500	1,500	
38,298	43,363	General Administration	46,200	24,195	39,000	47,011	page 2
96,302	109,772	Community Advice service	128,438	48,709	84,316	129,791	page 3
19,945	18,243	Prince Charles Road	23,825	9,593	21,950	24,113	page 4
0	2,000	Amenities & Environment	1,000	0	1,000	1,000	
		Children's Services:					
8,806	9,158	CPP outreach SLA	9,525	4,763	9,525	9,906	page 5
14,170	15,089	Play areas	15,693	7,708	15,500	16,120	page 5
1,976	269	Repairs play areas	2,500	939	2,000	2,600	page 5
16,623	11,880	School crossing	18,533	0	14,000	19,274	page 5
16,474	17,666	Gwenfro Valley SLA	18,373	0	18,373	19,108	page 5
17,122	17,981	Venture SLA	18,700	83,324	18,700	19,448	page 5
0	0	Footway Lighting	0	0	2,300	0	page 5
0	0	Traffic Calming	0	0	0	0	
8,692	9,635	External Grants Comm Agent	12,000	4,780	4,780	0	
4890	300	Misc.	0	2,400	13,400	0	
149	0	Elections	0	0	3,000	3,000	
116	119	Chairs Purse	300	0	50	300	
0	0	Mental Health Project	0	0	0	0	
52	364	Councillor Allowances	52	0	1,100	3,120	
0	40	Councillor Training	0	0	0	600	
0	3330	Low Carbon Pilot	0	0	3,330	0	
247,169	277,270	TOTAL EXPENDITURE	301,503	104,287	256,824	301,891	
36,583	22,612	SURPLUS/DEFICIT	13,453		43,147	-8,097	

Tax Base - 2026/27 is 4027 Band D equiv properties

Notes

1 Precept

Tax base 4027 used at Band D rate of £72.00

Each £1 increase in Band D precept yields £4,027

2 Rent/letting fees: Prince Charles Rd

2026/27 income estimated at 2025/26 rate

STATEMENT OF RESERVES AS AT 31ST MARCH 2025

Reserves held as at the end of March 2025 are as follows.

	Balances 31-Mar 2020	Balances 31-Mar 2021	Balances 31-Mar 2022	Balances 31-Mar 2023	Balances 31-Mar 2024	Balances 31-Mar 2025
Amenity & Environment	35,000	35,000	35,000	35,000	35,000	35,000
Footway Lighting	22,000	22,000	22,000	22,000	22,000	22,000
Low Carbon Pilot	0	0	0	0	10,000	6,670
Traffic Calming	0	0	0	0	0	0
Mental Health Program		9,000	0	0	0	0
Building Fund	0	0	0	0	0	0
Capital receipt **	116,270	106,327	101,527	101,527	101,527	101,527
	173,270	172,327	158,527	158,527	168,527	165,197
General Fund	87,100	118,802	142,608	141,845	168,428	194,370
Total	260,370	291,129	301,135	300,372	336,955	359,567

(** The capital receipt is restricted to expenditure on capital items only)

Wrexham County Borough Council - Your Guide to Council Tax

Council Tax Charges for Financial Year 2025/26

2024/25 Taxbase	Community	2025/26 Taxbase	Community Councils		Charges at Band D					Band								
			2024/25 Precept	2025/26 Precept	Community	Special Lighting	N.W.Police	WCBC	TOTAL BAND D	A	B	C	D	E	F	G	H	I
			£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
315 Abenbury		315	13,129	12,015	38.14		372.15	1746.83	2157.12	1438.08	1677.76	1917.44	2157.12	2636.48	3115.84	3595.20	4314.24	5033.28
5,691 Acton		5,735	225,890	258,000	44.99	6.55	372.15	1746.83	2170.52	1447.01	1688.18	1929.35	2170.52	2652.86	3135.20	3617.53	4341.04	5064.55
591 Bangor Isycoed		594	20,396	25,821	43.47		372.15	1746.83	2162.45	1441.63	1681.91	1922.18	2162.45	2642.99	3123.54	3604.08	4324.90	5045.72
664 Bronington		657	24,150	25,357	38.60		372.15	1746.83	2157.58	1438.38	1678.12	1917.85	2157.58	2637.04	3116.51	3595.96	4315.16	5034.36
2,825 Broughton		2,843	172,564	189,820	66.77		372.15	1746.83	2185.75	1457.16	1700.03	1942.89	2185.75	2671.47	3157.20	3642.91	4371.50	5100.09
1,941 Brymbo		1,986	115,858	148,136	74.59		372.15	1746.83	2193.57	1462.38	1706.11	1949.84	2193.57	2681.03	3168.49	3655.95	4387.14	5118.33
3,999 Caia Park		4,049	271,932	291,528	72.00	6.55	372.15	1746.83	2197.53	1465.02	1709.19	1953.36	2197.53	2685.87	3174.21	3662.55	4395.06	5127.57
2,302 Cefn		2,339	168,732	176,953	75.55		372.15	1746.83	2194.63	1463.08	1706.94	1950.78	2194.63	2682.32	3170.02	3657.71	4389.26	5120.81
157 Ceiriog Ucha		157	10,000	10,000	63.69		372.15	1746.83	2182.67	1455.11	1697.64	1940.15	2182.67	2667.70	3152.75	3637.78	4365.34	5092.90
1,666 Chirk		1,672	142,942	165,000	98.68	14.73	372.15	1746.83	2232.39	1488.26	1736.31	1984.35	2232.39	2728.47	3224.57	3720.65	4464.78	5208.91
1,732 Coedpoeth		1,707	239,670	249,257	146.02		372.15	1746.83	2265.00	1510.00	1761.67	2013.34	2265.00	2768.33	3271.67	3775.00	4530.00	5285.00
216 Erbistock		223	1,700	2,000	8.97		372.15	1746.83	2127.95	1418.63	1655.08	1891.51	2127.95	2600.82	3073.71	3546.58	4255.90	4965.22
1,441 Esclusham		1,467	118,234	129,389	88.20		372.15	1746.83	2207.18	1471.45	1716.70	1961.94	2207.18	2697.66	3188.15	3678.63	4414.36	5150.09
388 Glyntraian		393	26,000	26,000	66.16	16.94	372.15	1746.83	2202.08	1468.05	1712.74	1957.41	2202.08	2691.42	3180.78	3670.13	4404.16	5138.19
2,652 Gresford		2,650	111,000	122,000	46.04		372.15	1746.83	2165.02	1443.34	1683.91	1924.46	2165.02	2646.13	3127.25	3608.36	4330.04	5051.72
3,925 Gwersyllt		3,971	380,888	380,888	95.92		372.15	1746.83	2214.90	1476.60	1722.70	1968.80	2214.90	2707.10	3199.30	3691.50	4429.80	5168.10
373 Hanmer		371	13,783	13,783	37.15		372.15	1746.83	2156.13	1437.42	1676.99	1916.56	2156.13	2635.27	3114.41	3593.55	4312.26	5030.97
867 Holt		866	36,228	38,040	43.93		372.15	1746.83	2162.91	1441.94	1682.27	1922.59	2162.91	2643.55	3124.20	3604.85	4325.82	5046.79
233 Isycoed		231	19,040	20,000	86.58		372.15	1746.83	2205.56	1470.37	1715.44	1960.50	2205.56	2695.68	3185.81	3675.93	4411.12	5146.31
861 Llangollen Rural		865	55,080	55,524	64.19	22.43	372.15	1746.83	2205.60	1470.39	1715.48	1960.54	2205.60	2695.72	3185.87	3675.99	4411.20	5146.41
487 Llansantffraid Glyn Ceiriog		492	40,000	43,000	87.40		372.15	1746.83	2206.38	1470.92	1716.08	1961.23	2206.38	2696.68	3186.99	3677.30	4412.76	5148.22
2,101 Llay		2,168	141,328	155,465	71.71		372.15	1746.83	2190.69	1460.46	1703.87	1947.28	2190.69	2677.51	3164.33	3651.15	4381.38	5111.61
741 Maelor South		747	24,096	25,400	34.00		372.15	1746.83	2152.98	1435.32	1674.54	1913.76	2152.98	2631.42	3109.86	3588.30	4305.96	5023.62
598 Marchwiel		598	50,000	52,500	87.79		372.15	1746.83	2206.77	1471.18	1716.38	1961.58	2206.77	2697.16	3187.56	3677.95	4413.54	5149.13
705 Minera		710	45,474	50,486	71.11		372.15	1746.83	2190.09	1460.06	1703.41	1946.75	2190.09	2676.77	3163.46	3650.15	4380.18	5110.21
4,307 Offa		4,275	210,000	264,790	61.94	6.55	372.15	1746.83	2187.47	1458.31	1701.37	1944.42	2187.47	2673.57	3159.88	3645.78	4374.94	5104.10
685 Overton		686	73,281	78,614	114.60		372.15	1746.83	2233.58	1489.05	1737.23	1985.41	2233.58	2729.93	3226.28	3722.63	4467.16	5211.69
1,136 Penycae		1,134	80,950	85,807	75.67		372.15	1746.83	2194.65	1463.10	1706.95	1950.80	2194.65	2682.35	3170.05	3657.75	4389.30	5120.85
2,953 Rhosddu		3,017	200,000	175,000	58.00	6.55	372.15	1746.83	2183.53	1455.69	1698.30	1940.92	2183.53	2668.76	3153.99	3639.22	4367.06	5094.90
3,286 Rhosllanerchrugog		3,297	316,035	348,077	105.57		372.15	1746.83	2224.55	1483.03	1730.21	1977.38	2224.55	2718.89	3213.24	3707.58	4449.10	5190.62
1,798 Rossett		1,803	79,850	81,500	45.20		372.15	1746.83	2164.18	1442.78	1683.26	1923.72	2164.18	2645.10	3126.04	3606.96	4328.36	5049.76
1,809 Ruabon		1,825	146,539	151,000	82.74		372.15	1746.83	2201.72	1467.81	1712.45	1957.09	2201.72	2690.99	3180.26	3669.53	4403.44	5137.35
320 Sesswick		325	3,000	6,000	18.46		372.15	1746.83	2137.44	1424.96	1662.46	1899.95	2137.44	2612.42	3087.41	3562.40	4274.88	4987.36
495 Willington/Worthenbury		488	19,500	20,000	40.98		372.15	1746.83	2159.96	1439.97	1679.97	1919.97	2159.96	2639.95	3119.94	3599.93	4319.92	5039.91
54,250 Total/Average		54,656	3,597,269	3,877,150	70.94	2.98	372.15	1746.83	2192.90	1461.93	1705.59	1949.24	2192.90	2680.21	3167.52	3654.83	4385.80	5116.77

AGENDA-ITEM-7

CAIA PARK COMMUNITY COUNCIL MEETING 13TH MARCH 2025

DRAFT GUIDANCE ON THE USE OF THE ZOOM CHAT FACILITY

OVERVIEW

It was agreed at a meeting of the Caia Park Community Council on February 20th 2025 to support the use of a restricted form of the "chat function" at Community Council meetings, for a trial period, in order to try to provide an equitable form of communication and engagement within Council meetings for Members with a disability, who might otherwise be disadvantaged and/or excluded from participation in debate and decision making.

It was agreed that guidance would be drafted by the Clerk on how the amended chat function would operate, for consideration and approval at the next Community Council meeting, in order to achieve the triple objectives of facilitating access which supported equality for Members; providing ongoing transparency for participants (Members and public) and facilitating properly ordered decision making.

Following agreement, the guidance would be trialled for 3 months. If deemed to be successful it would be formally adopted within the Council's Standing Orders.

GUIDANCE FOR USE OF THE CHAT FUNCTION - PRINCIPLES AND PRACTICE

- 1) The amended Chat function is adopted to enable Members with a recognised disability to participate in debates and decision making of the Council, in order to overcome disadvantages that may arise from a reduced ability to communicate verbally.
- 2) The new arrangement is not however intended to increase the number or length of time provided for a Member's opportunities to communicate his or her views or ask questions, above those of other Members.
- 3) Questions, points of view or information together with any proposals should be brought together in one or two contributions to a debate, but not as a continuous stream of contributions throughout a debate/agenda item.
- 4) The written questions/views/proposals should be sent electronically to the Clerk to be forwarded to, as well as read to, other Members by the Clerk at relevant points in a debate/agenda item, as chosen by the Chair in consultation with the Member concerned.

13th March Meeting Decision

RESOLVED:

- (i) That the draft guidance for use of the Zoom Chat facility be adopted and reviewed in 3 months.
- (ii) That the Clerk turns on the chat facility

emailed 21/12/25

Cyngor Bwrdeistref Sirol Wrecsam / Wrexham County Borough Council
Neuadd y Dref, Wrecsam. LL11 1AY
Guildhall, Wrexham. LL11 1AY
www.wrecsam.gov.uk www.wrexham.gov.uk
Cyfnewid Testun/Text Relay: 18001



Caia Park Community Council

Eich Cyf/Your Ref

Ein Cyf/Our ref

Dyddiad/Date

Gofynner am/Ask for

Rhif Cyswilt/Contact No

E-bost/E-mail

P/2025/0917

19/12/2025

Sarah Duckworth

01978 298783

sarah.duckworth@wrexham.gov.uk

Dear Clerk,

TOWN AND COUNTRY PLANNING ACT 1990

**PROPOSAL: NEWID DEFNYDD ADEILAD O DDOSBARTH C3 (ANNEDD) I DDOSBARTH C4 (Tŷ AMLFEDDIANNAETH - 4 PERSONS)
/ CHANGE OF USE OF BUILDING FROM CLASS C3 (DWELLING) TO CLASS C4 (HOUSE IN MULTIPLE OCCUPATION - 4 PERSONS)
LOCATION: 11 RIVULET ROAD, WREXHAM, LL13 8DT**

I have received an application for the proposal described above. The relevant documents as submitted by the applicant/agent can be viewed on our website
www.wrexham.gov.uk/service/search-planning-applications

I would be pleased to receive any comments which you may wish to make. The case officer Sarah Duckworth (telephone number 01978 298783, email sarah.duckworth@wrexham.gov.uk) would be pleased to try and provide further information if you require it. Please do not hesitate to get in touch.

Any comments can be made online or by email to planning_comments@wrexham.gov.uk. Comments must be received within 21 days of the date of this letter unless you have agreed an extension of time; initial comments are also helpful if an extension of time is required.

Yours sincerely,

Ian Jones

Prif Swyddog Dros Dro Yr Economi a Chynllunio
Interim Chief Officer Economy and Planning

CAIA PARK COMMUNITY COUNCIL

Financial Statement for the Period Ended 31st December 2025

Budget to 31-Mar-25	Actual to 31-Mar-25	BUDGET HEADING	Budget 2025-2026	Actual to 31-Dec-25
		INCOME		
271,932	271,932	Precept	291,528	291,528
2,500	3,667	Interest on Investments	2,700	1,882
1,000	1,000	Rent/letting fees: Prince Charles Rd	1,000	500
-	1,449	Sundry Income	0	1,842
7,360	7,959	Community Advice Service	7,728	0
12,000	11,462	Community Agent	12,000	0
0	0	Play grant via WCBC	0	0
0	0	Grant - Low Carbon Pilot	0	0
0	2,413	Grant - Access to Work	0	0
0	0	Reserves	0	0
294,792	299,882	TOTAL INCOME	314,956	295,752
		EXPENDITURE		
5,000	17,061	S.137 Donations	5,000	900
1,364	1,000	S.137 Donations older People	1,364	1,500
44,973	43,363	General Administration	46,200	30,234
122,634	109,773	Community Advice service	128,438	54,864
21,558	18,243	Prince Charles Road	23,825	14,839
1,000	2,000	Amenities & Environment	1,000	0
		Children's Services:		
9,158	9,158	CPP outreach SLA	9,525	7,144
14,737	15,089	Play areas	15,693	7,708
3,000	269	Repairs play areas	2,500	939
18,869	11,880	School crossing	18,533	0
17,666	17,666	Gwenfro Valley SLA	18,373	0
17,981	17,981	Venture SLA	18,700	0
0	0	Footway Lighting	0	0
0	0	Traffic Calming	0	0
9,681	9,635	External Grants Comm Agent	12,000	4,780
0	300	Sundry Exp.	0	13,400
0	0	Elections	0	0
0	118	Chairs Purse	300	0
0	0	Mental Health Project	0	0
0	364	Councillor Allowances	52	0
0	40	Councillor Training	0	0
0	3,330	Low Carbon Pilot	0	0
287,621	277,270	TOTAL EXPENDITURE	301,503	136,308
	22,612		13,453	

2024/25			2025/26	
Estimate to 31-Mar-25	Actual to 31-Mar-25		Estimate to 31-Mar-26	Actual to 31-Dec-25
336,955	336,955	Balance at 1 April 2025	359,567	359,567
<u>294,792</u>	<u>299,882</u>	Total Income	<u>314,956</u>	<u>295,752</u>
631,747	636,837		674,523	655,319
287,621	277,270	Total Expenditure	301,503	136,308
<u>344,126</u>	<u>359,567</u>	Balance at 31 March 2026	<u>373,020</u>	<u>519,011</u>

Accounts for payment January 2026

D.D.	Enreach	Advice Service	*	531.03	
		General Admin	*	<u>177.01</u>	708.04
D.D.	O2 (Sept)	Advice Service	*		62.93
D.D.	Natwest Card (Zoom)	General Admin	*		16.79
D.D.	Natwest Card (Indeed)	General Admin		29.33	
		Advice Service		<u>88.00</u>	117.33
D.D.	Avensure	General Admin	*		329.30
D.D.	WCBC (Trade waste)	Prince Charles Rd			32.40
8231	CPP (Qtr3)	Childrens Services			2381.25
8232	WCBC (Cleaning Nov)	Prince Charles Rd			497.47
8233	L Lewis (Sal)	Advice Service			
8236	Pentre Gwyn Older People Gp	S137 grant			1000.00

Accounts above the line have already been paid either by direct debit or in the case of cheques, because they were deemed to be urgent or have been previously agreed

D.D.	WCBC (Rates)	Prince Charles Rd		724.00
D.D.	Hafren Dyfrdwy	Prince Charles Rd		42.93
	H.M. Revenue & Customs	Tax NI (Jan)		
	Clwyd Pension Services	Pension contributions (Jan)		

(Any accounts received after the publication of agenda will be reported at the meeting)

*Figs include VAT which is reclaimable